

METROPOLITAN TRANSPORTATION COMMISSION

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October 3, 2007

Bill Dodd, Chair Muhaned Aljabiry

Division of Transportation Programming

Caltrans Scott Haggerty, Vice Chair Alameda County

P.O. Box 924873, MS-82

Sacramento, CA 94274-0001 Tom Ammiano City and County of San Francisco

Attention: Abhijit Bagde

Tom Azumbrado U.S. Department of Housing and Urban Development

Tom Bates Cities of Alameda County

RE: MTC TIP Amendment 2007-14

major revisions to projects throughout the region.

and have been posted at MTC's TIP website at:

http://www.mtc.ca.gov/funding/tip/amendments.htm

Bob Blanchard

Dear Mr. Aljabiry:

Dean 7. Chu

I am writing to notify you of changes the Metropolitan Transportation Commission (MTC) recently made to the 2007 Transportation Improvement Program (TIP) with Amendment 07-14 which was approved by the Commission at its meeting held on September 26, 2007.

change of over \$270 million. The amendment adds \$40.2 million to the Fifth Street Bridge

retrofit project in Oakland, \$336 million to three (3) Caltrans SHOPP projects, removes \$170 million in local funds from a VTA rehabilitation project programmed in error and makes other

These revision do not change the air quality conformity or conflict with the financial

constraint requirements of the TIP. The revised TIP entries have been emailed to your staff

Association of Bay Area Govern

Dorene M. Giacopini Amendment 07-14 updates the project listing and funding for 66 projects with a net funding U.S. Department of Transportation

Federal D. Glover

Dave Cortese

Anne W. Halsted

San Francisco Bay Conservation and Development Commission

Steve Kinsey Marin County and Cities

Sue Lempert Cities of San Mateo County

Jon Rubin San Francisco Mayor's Appointee

Bijan Sartibi State Business, Transportation and Housing Agency I have enclosed MTC Resolution No. 3755, Revised, MTC's approval of TIP Amendment No. 07-14, for your information. The Certificate of Clearance under Intergovernmental will be forward to you as soon as it is issued.

Solano County and Cities

The amendment will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 817-5799.

Adrienne J. Tissier San Mateo County

Amy Worth Ciries of Contra Costa County

Ken Yeager

Sincerely,

Therese W. McMillan

Deputy Executive Director, Policy

Therese What

Steve Heminger Attachment Executive Director

Ann Flemer

Andrew B. Fremier Deputy Executive Director, Bay Area Toll Authority

Therese W. McMillan Deputy Executive Director, Policy

Deputy Executive Director, Operations C: Ms. Chun Tsung - CT Dist. 4

Mr. Michael Lim - CT Dist. 4

Mr. Ted Matley - FTA

Ms. Sylvia Fung - CT Dist 4

Mr. Abhijit J. Bagde - CT HQ Mr. Masoud Alemi - CT HQ

Mrs. Jean Mazur - FHWA

			October, 2007		
Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
			Alameda County		
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA070046	Zero Emission Bus Advanced Demonstration	Exchange \$7.8m in STP funds for RIP funds and amend in \$3.575m in National Fuel Cell funds.	\$7,150,000
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA070055	Bike Racks for New Buses	Amend in new Regional Bike/Ped Program Project.	\$120,000
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA070058	Grand/MacArthur Blvd Corridor Improvements	Amend in new project funded with Urban Partnership grant of \$350k.	\$400,000
Caltrans	Local Road	ALA070003	I-880 Fifth Avenue Bridge Retrofit/Replacement	Update project schedule and costs to reflect increases in ROW and Construction phases.	\$40,231,000
Metropolitan Transportation Commission	Local Road	ALA070057	Fruitvale Ave Streetscape & Ped. Impovements	Amend in new TLC-HIP project.	\$2,496,000
Oakland	Local Road	ALA070056	De Anza Historic Core Linkage	Amend in new Recreational Trails Project.	\$900,000
San Leandro	Local Road	ALA990074	E. 14th St. Median Improvements	Reprogram all Federal Earmarks to FY08 and add \$52k in match.	\$52,000
Union City	Transit	ALA030032	Union City Intermodal Station	Project is a duplicate of ALA990015. Archive Project with updated contact information.	0\$
			Contra Costa County		
Martinez	Local Road	CC-070085	Martinez - Marina Vista Streetscape	Reduce HIP funds by \$725k and amend in \$1.6m in CMAQ HIP funds.	\$875,000
			Marin County		
Marin County	Local Road	MRN050033	Non-motorized Transp. Pilot Program - Marin County	Update project funding to reflect amount obligated in the prior year and amount needed for obligation this fiscal year.	\$5,382,200
San Rafael	Local Road	MRN070016	Canal Street Ped Access	Amend in new Lifeline Transportation Program project.	\$355,000
Transportation Authority of Marin	Local Road	MRN070017	TAM - Non-motorized Transportation Pilot Program	Amend in new project.	\$100,000

			COUNTY TOO!		
Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
			Multiple Counties		
Caltrans	State Highway	MTC050006	Lump Sum SHOPP - Mobility	Update project costs and project list.	\$23,255,000
Caltrans	State Highway	MTC050009	Lump Sum SHOPP - Roadway Preservation	Update project cost and project list.	\$233,461,500
Caltrans	State Highway	REG070001	Lump Sum SHOPP - Emergency Response	Update project cost and list.	\$78,587,000
Metropolitan Transportation Commission	Transit	MTC99002A	TransLink Fare Collection System	Amend in \$13.6M into project to replace funds split out for the UPP-ITS amendment.	\$13,600,000
			San Francisco County		
Caltrain	Transit	SF-070038	North Terminal Operational Improvements Phase II	Amend in project using \$1.2m of Section 5309 funds plus local match from the Rapid Rail project (SM-030014).	\$1,500,000
Metropolitan Transportation Commission	Local Road	SF-070039	Divisdero Streetscape and Ped. Improvements	Amend in new TLC-HIP project.	\$3,389,000
SF Dept of Public Works	Local Road	SF-070032	Leland Avenue Streetscape Improvements Project	Amend in \$2m in HIP funds plus local match.	\$2,316,000
			San Mateo County		
Caltrain	Transit	SM-030014	Rapid Rail Related Projects Pt. II	Transfer out \$4.8m in Section 5309 funds plus local match from this project to SCL050065 and three new projects to more accurately reflect the intended use of the funds.	(\$6,046,952)
Caltrain	Transit	SM-030030	S. SF Station Relocation & 4th Track	Amend in \$10m in RIP Augmentation funds per CTC action.	\$10,064,000
Caltrain	Transit	SM-050040	ADA Operating Set-aside	Reduce FY 08 Section 5307 ADA set-aside funds by \$880,000 and corresponding match and transfer to a new TIP project.	(\$1,100,398)
Caltrain	Transit	SM-070032	VMS-PA Systems Integration	Amend in new project using \$880k in 5307 funds plu match from SM-050040.	\$1,100,000
Caltrain	Transit	SM-070033	Signal Replacement and Upgrade Program	Amend in new project using \$1.5m in Section 5309 funds plus local match from the Rapid Rail project SM-030014.	\$1,847,561
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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
			San Mateo County		
Caltrain	Transit	SM-070034	Caltrain Systemwide Station Improvements	Amend in new project using \$1.2m in Section 5309 funds plus match from the rapid Rail Section (SM-030014) project.	\$1,500,000
Metropolitan Transportation Commission	Local Road	SM-070036	Colma HIP Streetscape & Pedestrian Improvements	Amend in new HIP project.	\$956,000
San Mateo County Transit District	Transit	SM-030027	Maintenance & Op. Equipment Rehab & Replacement	Transfer in Section 5307 ADA funds of \$504k from SM-990026.	\$630,000
San Mateo County Transit District	Transit	SM-050049	Service Support Vehicles	Transfer in \$120k in Section 5307 funds plus match from SM-990026 and increase number of vehicles to 17.	\$150,000
San Mateo County Transit District	Transit	SM-070035	Admin. & Maint./Operating Facilities Improvements	Amend in new project using Section 5307 funds from SM-990026.	\$1,850,000
San Mateo County Transit District	Transit	SM-990026	ADA Paratransit Operating Subsidy.	Reduce the ADA set-aside funds by \$2.1m and local match by \$500k and reprogram at SM-030027, SM-050049 and a new project.	(\$2,630,000)
•			Santa Clara County		
Caltrain	Transit	SCL050065	Installation of Fixed Fuel Facility	Increase Section 5309 funds by \$960k and \$240,000 in local match. Funding transfered in from the Rapid Rail (SM-030014) project.	\$1,200,000
Milpitas	Local Road	SCL070021	Midtown Transportation & Streetscape Improvements	revise project description	0\$
Milpitas	Transit	SCL070034	Tasman LRT Landscaping	Amend in new locally funded project.	\$2,800,000
San Jose	Local Road	SCL050061	San Jose State Univ. / Japantown Pedestrian Imps.	Reduce project funding by \$1.4m and revise project description.	(\$1,445,000)
San Jose	Local Road	SCL991007	Stevens Creek Blvd/Winchester Blvd ITS	Amend in \$500k in CMAQ funds plus local match.	\$655,193
Santa Clara Valley Transportation Authority	State Highway	SCL010019	I-880 Coleman Avenue I/C Reconfiguration.	Move FY06 funds to FY08 and add landscape to project description.	\$0
Santa Clara Valley Transportation Authority	Transit	SCL030005	Guadalupe Corridor LRT Platform Rehab & Retrofit	Refine project funding and amend in \$1m in Section 5307 funds and \$17m in local funds.	\$17,102,603

Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
			Santa Clara County		
Santa Clara Valley Transportation Authority	Transit	SCL050002	VTA - Rail Replacement Program	Refine project funding. Remove local funds of \$170m from project. Funding programmed in error.	(\$169,282,500)
Santa Clara Valley Transportation Authority	Transit	SCL050004	LRT Crossovers and Switches	Remove duplicate project-see SCL050050 (Amendment 2007-13).	(\$350,000)
Santa Clara Valley Transportation Authority	Transit	SCL050005	Bus Fareboxes Replacement	Delete project. Project is a duplicate of SCL050044.	(\$13,599,990)
Santa Clara Valley Transportation Authority	Transit	SCL050007	De Anza College Transit Center Rehab.	Delete project. Project listed twice (see SCL050047).	(\$3,766,990)
Santa Clara Valley Transportation Authority	Transit	SCL050044	Replace Bus Fareboxes	Revise project funding by reducing funding by \$3.7m.	(\$3,793,025)
Santa Clara Valley Transportation Authority	Transit	SCL050045	ADA Bus Stop Improvements	Amend in \$543k in Section 5309 funding plus local match.	\$678,913
Santa Clara Valley Transportation Authority	Transit	SCL050047	De Anza Transit Center Enhancements	Refine and update project funding.	\$3,733,083
Santa Clara Valley Transportation Authority	Transit	SCL050049	Rail Substation Rehab/Replacement	Refine project funding by reducing total funds by \$900k.	(\$907,148)
Santa Clara Valley Transportation Authority	Local Road	SCL070019	Blossom Hill Rd/Monterey Hwy Ped O/C	Amend in \$1.9m in Section 112 Federal Earmark funds.	\$2,750,000
Santa Clara Valley Transportation Authority	Transit	SCL070029	Transit Security Program	Amend in new project funded with Transit Security Grants.	\$942,050
Santa Clara Valley Transportation Authority	Transit	SCL070030	Transit Security Enhancements	Amend in new project funded with Transit Security Grants.	\$2,086,349
Santa Clara Valley Transportation Authority	Transit	SCL070031	Chaboya Division Bus wash	Amend in new project funded with Section 5307 funds.	\$996,294
Santa Clara Valley Transportation Authority	Transit	SCL070032	Upgrade Light Rail Station Public Address System	Amend in new project funded with Section 5307 funds.	\$1,506,854
Santa Clara Valley Transportation Authority	Transit	SCL070033	Small Bus Operating Facility Upgrades	Amend in new locally funded project.	\$2,016,000
Santa Clara Valley Transportation Authority	State Highway	SCL070035	FY2006 VPP Program - Studies	Amend in new project funded with FY06 FHWA Value Pricing Pilot Program Funds.	\$951,000
Sunnyvale	Local Road	SCL070036	Sunnyvale-Murphy Ave Streetscape Revitalization	Amend in new TLC/HIP Project.	\$1,733,000

			CC00C1, 2007		
Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
			Solano County		
Benicia	Transit	SOL070023	Rehabilitation of Seven Buses	Amend in new project funded with Section 5307 funds.	\$288,400
Benicia	Transit	SOL070024	Install Diesel Particulate Devices	Amend in new project funded with 5307 funds.	\$253,400
Dixon	Local Road	SOL050041	Dixon - Stratford Ave Rehabilitation	Final report submitted to Caltrans - Archive project.	0\$
Solano Transportation Authority	State Highway	SOL070020	I-80/I-680/SR 12 Interchange Project	Refine project funding. Remove \$33 m in Earmarks and replace with \$31m RM2 funding from the SOL050031 project. (Amendment 2007-13).	(\$1,984,000)
Solano Transportation Authority	Transit	SOL991066	Eastern Solano / SNCI Rideshare Program	Add \$195,000 of Eastern CMAQ funding plus local match in FY 2007/08.	\$207,000
Vacaville	Local Road	SOL050059	Nob Hill Bike Path	Amend in \$300k in Solano County CMAQ funds.	\$250,000
Vallejo	Transit	SOL070025	Ferry Terminal Maintenance Dredging	Amend in new project using \$720k in Section 5307 funds plus match.	\$900,000
			Sonoma County		
Caltrans	State Highway	SON070009	Route 1 Kashaya Pomo Cultural Landscape	Reduce Const. & Env. phase funding by \$49k and reprogram to PE phase. Also add in \$5k to the PE phase. Project is and exempt project.	\$5,000
Metropolitan Transportation Commission	Transit	SON070014	Santa Rosa CityBus Route 19 /12	Amend in new Lifeline Program project.	\$1,016,063
Santa Rosa .	Local Road	SON050018	SMART Corridor Bike/Ped Trail: Phase 1	Project undeliverable. Transfer Construction funds to Aston Ave pathway/signal (new project).	(\$551,000)
Santa Rosa	Local Road	SON070016	Aston Avenue Pathway and traffic signal	Amend in new Regional Bike/Ped. Program project using funds from SON050018.	\$581,000
Santa Rosa City Bus	Transit	SON030008	22 Bus Catalyst Devices	Project completed archive project.	0\$
Sebastopol	Local Road	SON070015	Street Smart Sebastopol Phase 2	Amend in new Regional Bike/Ped project.	\$605,000

Mode	TIP ID	Project Name	Description of Change	ing Change
		End of 2007 TIP	Amendment 2007-14	

Sponsor

Total Funding Change: 270,067,460

Total Projects Effected: 66

Date: July 26, 2006

W.I.: 1512

Referred by: PAC

Revised: 11/15/06-C 12/20/06-C

04/25/07-C 05/23/07-C 06/27/07-C 07/25/07-C

09/26/07-C

ABSTRACT

Resolution No. 3755, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project funding and phase for several projects thoroughout the regions.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation.

Amendment 07-03 is a minor change amendment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total project costs and made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region.

ABSTRACT MTC Resolution No. 3755, Revised Page 2

Further discussion of the programming is contained in the "Executive Director" memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP's compliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It added over \$1.3 billion in CMIA funds, \$382 million STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updated all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project in San Francisco.

TIP Amendment 07-07 is a minor change amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual All Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also makes minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project.

ABSTRACT MTC Resolution No. 3755, Revised Page 3

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds.

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects thorughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project.

Amendment 07-13 is an administrative modification that maked several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP.

Date: July 26, 2006

W.I.: 1512 Referred by: PAC

Re: Adoption of the 2007 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 3755

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, federal regulations (23 CFR 450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR 450.324(e)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and 23 CFR 450.330(a) allows MTC to move projects between years in the first four years of the TIP without a TIP amendment, if procedures are adopted to ensure such shifts are consistent with the required year by year financial constraints; and MTC Resolution No. 3755 establishes such procedures: and

WHEREAS, MTC has found that the 2007 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

<u>RESOLVED</u>, that MTC has developed the 2007 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, counties, the California Department of Transportation (Caltrans), and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

<u>RESOLVED</u>, that the projects and programs included in the 2007 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

<u>RESOLVED</u>, that the 2007 TIP is financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and, be it further

RESOLVED, that MTC, the State and transit operators within the region have developed and implemented an expedited project selection process for the federal TIP as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined in Attachment A of MTC Resolution No. 3755, and MTC Resolution 3606 revised; and, be it further

RESOLVED, that amendments to the 2007 TIP as set forth in Attachment B to this resolution and incorporated herein as through set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3755, and that the Executive Director has the signature authority to approve administrative actions and certain minor TIP amendments, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

<u>RESOLVED</u>, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR 17) regarding Intergovernmental Review of Federal Programs; and, be it further

<u>RESOLVED</u>, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

<u>RESOLVED</u>, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Jon Rubin, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on July 26, 2006.

Date: July 26, 2006

W.I.: 1512

Referred by: PAC

Attachment A Resolution No. 3755 Page 1 of 1

2007 Transportation Improvement Program

The 2007 Transportation Improvement Program for the San Francisco Bay Area, adopted July 26, 2006, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2007 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Amendment Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: July 26, 2006

W.I.: 1512 Referred by: PAC

Revised: 11/15/06-C

04/25/07-C 05/23/07-C 06/27/07-C 07/25/07-C

12/20/06-C

09/26/07-C

Attachment B Resolution No. 3755, Revised Page 1 of 4

Amendments to the 2007 TIP

Amendments to the 2007 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment 07-01 is a minor change amendment approved by MTC's Executive Director on October 31, 2006. It makes revisions to project funding and phases for several projects thoroughout the region. Final approval of Amendment 07-01 was on November 1, 2006.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moves funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation. Final approval of Amendment 07-02 was on December 11, 2006.

Amendment 07-03 is a minor change amendment that revises the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updates the total projects costs and made other minor scope changes for projects throughout the region. Final approval of Amendment 07-03 was on December 21, 2006.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds.

Attachment B Resolution No. 3755, Revised Page 2 of 4

The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region. Final approval of Amendment 07-04 was on January 26, 2007.

Amendment 07-05 is a minor change amendment that revises funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combines the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and makes several other minor corrections to projects throughout the region. Final approval of Amendment 07-05 was on March 16, 2007.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrates the TIP's compliance with SAFETEA and establishes the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It adds over \$1.3 billion in CMIA funds, \$382 million in STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updates all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also adds \$405 million to the US 101 Doyle Drive replacement project in San Francisco. Final approval of Amendment 07-06 is pending.

TIP Amendment 07-07 is a minor change amendment that revises the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery. Final approval of Amendment 07-07 was on March 26, 2007.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual all Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations. Final approval of Amendment 07-08 was on May 17, 2007.

Attachment B Resolution No. 3755, Revised Page 3 of 4

Amendment 07-09 was an administrative modification that revised project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also made minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project. Final approval of Amendment 07-09 is pending.

Amendment 07-10 is a major amendment referred by the Programming & Allocations
Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31
projects with a net funding change of \$94 million. The significant changes are as follow:
Modifies \$54.4 million for five projects within three of the Caltrans State Highway and
Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the
Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in
the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley
Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7
million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay
Area Air Quality Management District, and adds the preliminary engineering phase for a
Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds.

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects thorughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made

Attachment B Resolution No. 3755, Revised Page 4 of 4

with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP.

Tip ID: ALA030032 Amend: 2007-14 Status: PROPOSED RTP ID: 21123 CTIPS ID: 20600002776 **PROPOSED**

Implementing Agency: Union City Sponsoring Agency: Union City

Project Name: Union City Intermodal Station AQ Code: 5.06 Review: AA Union City: U.C. Intermodal Station; Modify U.C. BART Station to allow integration of a future rail station, create a new 16-bus bay facility &

Description: reconfigure BART parking lot to improve access and connecting land uses to Transit.

Project is a duplicate of ALA990015. Archive Project with updated contact information. Reason:

Project Type: ENHANCEMENTS Purpose: OTHER Mode: BIKE/PED Trans System: TRANSIT

	,						-		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$183,000	\$0	\$183,000	\$0	\$0	\$0	\$0	\$0
CON	BT664	\$44,000	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0300	32 2007-14 Total Funding	\$229,000	\$46,000	\$183,000	\$0	\$0	\$0	\$0	\$0

Status: ACTIVE RTP ID: 21123 CTIPS ID: 20600002776 ALA030032 Amend: 2005-00 **CURRENT** Tip ID:

Implementing Agency: Union City Sponsoring Agency: Union City

Project Name: Intermodal Station Phase 1 AQ Code: 4.01 Review: AA

Union City: Union City BART Station; Design of Phase I of the Bus Facility.

Reason: 2005 TIP Development

Project Type: OTHER Purpose: OTHER Trans System: TRANSIT Mode: OTHER TRANSIT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			,	TIP Fund	ding				
PSE	5307-T3	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$
PSE	BT664	\$44,000	\$44,000	\$0	\$0	\$0	\$0	\$0	\$
PSE	LOCAL GEN FUND	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$
PSE Tota	als	\$229,000	\$229,000	\$0	\$0	\$0	\$0	\$0	\$
ALA0300	32 2005-00 Total Funding	\$229,000	\$229,000	\$0	\$0	\$0	\$0	\$0	\$

Status: PROPOSED RTP ID: 22763 CTIPS ID: 20600003672 Tip ID: ALA070003 Amend: 2007-14 **PROPOSED**

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-880 Fifth Avenue Bridge Retrofit/Replacement **AQ Code:** 1.19 Review: AA

Description: Oakland: On Route 880 btw Fifth Avenue and Oak Street: Seismic retrofit and Replace bridge (33-27).

Update project schedule and costs to reflect increases in ROW and Construction phases. Reason:

Trans S	ystem: LOCAL RD	Mode: LOC	AL ROAD	Pro	ject Type: O	THER	Purpose	: MAINT/REHA	ъВ
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HBRR-S	\$136,200,000	\$0	\$0	\$0	\$136,200,000	\$0	\$0	\$0
CON	ST-CASH-T2	\$17,600,000	\$0	\$0	\$0	\$17,600,000	\$0	\$0	\$0
ENV	HBRR-S	\$3,190,000	\$0	\$0	\$3,190,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$413,000	\$0	\$0	\$413,000	\$0	\$0	\$0	\$0
ROW	HBRR-S	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0
ROW	ST-CASH-T2	\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0
ALA0700	03 2007-14 Total Funding	\$185,703,000	\$0	\$0	\$3,603,000	\$182,100,000	\$0	\$0	\$0

RTP ID: 22763 CTIPS ID: 20600003672 Status: ACTIVE Tip ID: ALA070003 Amend: 2007-00 **CURRENT**

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-880 Fifth Avenue Bridge Retrofit/Replacement AQ Code: 1.19 Review: AA

Description: Oakland: On Route 880 at Fifth Avenue: Seismic retrofit and Replace bridge (33-27).

2007 TIP Development Reason:

Project Type: OTHER Purpose: MAINT/REHAB Trans System: LOCAL RD Mode: LOCAL ROAD

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fur	nding				
CON	HBRR-S	\$108,055,000	\$0	\$0	\$108,055,000	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$14,000,000	\$0	\$0	\$14,000,000	\$0	\$0	\$0	\$0
CON Tota	als	\$122,055,000	\$0	\$0	\$122,055,000	\$0	\$0	\$0	\$0
ENV	HBRR-S	\$3,190,000	\$0	\$0	\$3,190,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$413,000	\$0	\$0	\$413,000	\$0	\$0	\$0	\$0
ENV Tota	als	\$3,603,000	\$0	\$0	\$3,603,000	\$0	\$0	\$0	\$0
ROW	HBRR-S	\$17,541,000	\$0	\$0	\$17,541,000	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$2,273,000	\$0	\$0	\$2,273,000	\$0	\$0	\$0	\$0
ROW Tot	tals	\$19,814,000	\$0	\$0	\$19,814,000	\$0	\$0	\$0	\$0
ALA0700	03 2007-00 Total Funding	\$145,472,000	\$0	\$0	\$145,472,000	\$0	\$0	\$0	\$0

Tip ID: ALA070046 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94526 CTIPS ID: 20600003997

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Zero Emission Bus Advanced Demonstration AQ Code: 2.10 Review: AA

Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 5 new ZEBs, upgrading 3 existing

ZEBS, and associated fueling, maintenance facilities, including testing/monitoring of the buses.

Reason: Exchange \$7.8m in STP funds for RIP funds and amend in \$3.575m in National Fuel Cell funds.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: OTHER

	•						-		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$5,575,000	\$0	\$0	\$0	\$5,575,000	\$0	\$0	\$0
CON	NFCB	\$3,575,000	\$2,500,000	\$0	\$1,075,000	\$0	\$0	\$0	\$0
CON	RIP-T3-AUG	\$7,810,000	\$0	\$0	\$0	\$7,810,000	\$0	\$0	\$0
ALA0700	46 2007-14 Total Funding	\$16,960,000	\$2,500,000	\$0	\$1,075,000	\$13,385,000	\$0	\$0	\$0

Tip ID: ALA070046 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94526 CTIPS ID: 20600003997

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Zero Emission Bus Advanced Demonstration AQ Code: 2.10 Review: AA

Description: AC Transit: Zero Emission Bus Advanced Demonstration project; Purchase of up to 5 new ZEBs, upgrading 3 existing ZEBS, and

associated fueling and maintenance facilities.

Reason: Amend in new project for Zero Emission Bus Demonstration Project and program 3rd cycle STP funds.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
CON	STP-T3	\$7,810,000	\$0	\$0	\$0	\$7,810,000	\$0	\$0	\$0
CON Tota	als	\$9,810,000	\$0	\$0	\$0	\$9,810,000	\$0	\$0	\$0
ALA07004	46 2007-06 Total Funding	\$9,810,000	\$0	\$0	\$0	\$9,810,000	\$0	\$0	\$(

Tip ID: ALA070055 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22247 CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Bike Racks for New Buses AQ Code: 3.02 Review: AA

Description: AC Transit: Procure and install 50 bike racks on new buses.

Reason: Amend in new Regional Bike/Ped Program Project.

Purpose: ENHANCEMENT Mode: BIKE Project Type: OTHER Trans System: TRANSIT FY 08/09 FY 09/10 Later Prior FY 06/07 FY 07/08 Program/Fund Code Total Carryover Phase TIP Funding \$0 CON \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 CMAQ-T3 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 CON SALESTAX-GENERAL \$20,000 \$120,000 \$0 \$0 \$0 \$120,000 \$0 \$0 \$0 ALA070055 2007-14 Total Funding

CTIPS ID: Status: PROPOSED RTP ID: 22247 Amend: 2007-14 Tip ID: ALA070056 **PROPOSED**

Review: AA

Implementing Agency: Oakland Sponsoring Agency: Oakland

AQ Code: 4.09 Project Name: De Anza Historic Core Linkage In Oakland's Peralta Hacienda Historical Park located on Coolidge Avenue & Hyde, the project will provide an accessible trail through the Park and Description:

connect the upper level to the lower creek. the ADA modified trail segment lies entirely within the Park.

Amend in new Recreational Trails Project. Reason:

Trans System: LOCAL RD Mode: PED Project Type: OTHER Purpose: ENHANCEMENT FY 06/07 FY 08/09 FY 09/10 Total Prior Carryover FY 07/08 Later Program/Fund Code Phase TIP Funding \$0 \$0 \$0 \$792,000 \$0 \$0 \$792,000 PΕ FEDERAL-OTHER \$0 \$108,000 \$0 \$0 \$0 \$108,000 \$0 \$0 \$0 PΕ LOCAL GEN FUND \$0 \$0 \$0 ALA070056 2007-14 Total Funding \$900,000 \$0 \$0 \$0 \$900,000

Tip ID: ALA070057 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Fruitvale Ave Streetscape & Ped. Impovements AQ Code: 4.12 Review: AA

Description: Oakland: long Fruitvale Ave from about I-880 to MacArthur Avenue; Provide bike/ped & transit improvements including bulb-outs, improved street

crossings, lighting and trees.

Amend in new TLC-HIP project.

Reason:

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

114113	your Local to	model bill	Di i DD		, , ,				
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0
CON	LOCAL GEN FUND	\$196,000	\$0	\$0	\$0	\$0	\$196,000	\$0	\$0
PE	CMAQ-T3	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
ALA0700	57 2007-14 Total Funding	\$2,496,000	\$0	\$0	\$0	\$300,000	\$2,196,000	\$0	\$0

Tip ID: ALA070058 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21160 CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Grand/MacArthur Blvd Corridor Improvements AQ Code: 4.05 Review: AA

Description: AC Transit: Along Grand Avenue-MacArthur Blvd. Study of approach to refine ridership projections.

Reason: Amend in new project funded with Urban Partnership grant of \$350k.

Trans System: TRANSTI Mode: PUS Project Type: RAPID TRANSBUS

Trans S	ystem: TRANSIT	Mode: BUS		Pro	ject Type: RA	APID TRANS BU	S Purpose	EXPANSION	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
***************************************				TIP Fundi	ng				
ENV	5339	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
ALA0700	58 2007-14 Total Funding	\$400,000	\$0	\$0	\$50,000	\$350,000	\$0	\$0	\$0

Tip ID: ALA990074 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21451 CTIPS ID: 20600000675

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Project Name: E. 14th St. Median Improvements AQ Code: 3.02 Review: AA

Description: San Leandro: On E. 14th St. approximately from San Leandro boulevard to 146th Ave; Construct median.

Reason: Reprogram all Federal Earmarks to FY08 and add \$52k in match.

Project Type: OTHER Purpose: OTHER Trans System: LOCAL RD Mode: LOCAL ROAD FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Program/Fund Code Total Prior Carryover Phase TIP Funding \$762,000 \$0 \$0 \$0 CON EARMARK-T2 \$762,000 \$0 \$0 \$0 \$0 \$189,000 \$0 \$0 \$0 CON LOCAL GEN FUND \$189,000 \$0 \$0 \$0 \$0 \$0 \$0 **ENV** LOCAL GEN FUND \$6,000 \$6,000 \$0 \$0 \$0 LOCAL GEN FUND \$46,000 \$46,000 \$0 \$0 \$0 \$0 \$0 PSE \$951,000 \$0 \$0 \$1,003,000 \$52,000 \$0 \$0 ALA990074 2007-14 Total Funding \$0

Tip ID: ALA990074 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21451 CTIPS ID: 20600000675

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Project Name: E. 14th St. Median Improvements AQ Code: 3.02 Review: AA

Description: San Leandro: On E. 14th St. approximately from San Leandro boulevard to 146th Ave; Construct median.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

	-								
Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T2	\$554,000	\$554,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCÁL GEN FUND	\$137,000	\$137,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$691,000	\$691,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	. \$0
ENV Tota	als	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$184,000	\$184,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$46,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	74 2007-00 Total Funding	\$951,000	\$951,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-070085 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Martinez Implementing Agency: Martinez

Project Name: Martinez - Marina Vista Streetscape AQ Code: 4.12 Review: AA

Description: Martinez: On Marina Vista Ave; Add bicycle lane, pedestrian crossings, bulbouts, brick sidewalks, pedestrian scale streetlights and street trees (TLC).

Reason: Reduce HIP funds by \$725k and amend in \$1.6m in CMAQ HIP funds.

Purpose: OTHER Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS FY 06/07 FY 08/09 FY 09/10 Later Prior Carryover FY 07/08 Program/Fund Code Total Phase TIP Funding \$1,600,000 \$0 CMAQ-T3 \$1,600,000 \$0 \$0 \$0 \$0 \$0 CON \$1,294,000 \$0 \$0 LOCAL GEN FUND \$1,294,000 \$0 \$0 \$0 \$0 CON \$127,000 \$0 \$0 CON RIP-TE-T3 \$127,000 \$0 \$0 \$0 \$0 \$0 LOCAL GEN FUND \$90,000 \$0 \$0 \$90,000 \$0 \$0 \$0 PΕ \$0 \$0 \$0 RIP-TE-T3 \$148,000 \$0 \$0 \$0 \$148,000 PΕ \$0 \$0 \$90,000 \$148,000 \$3,021,000 \$0 \$0 CC-070085 2007-14 Total Funding \$3,259,000

Tip ID: CC-070085 Amend: 2007-10 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Martinez Implementing Agency: Martinez

Project Name: Martinez - Marina Vista Streetscape AQ Code: 4.12 Review: AA

Description: Martinez: On Marina Vista Ave; Add bicycle lane, pedestrian crossings, bulbouts, brick sidewalks, pedestrian scale streetlights and street

trees (TLC).

Reason: Amend in new TLC-County project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	LOCAL GEN FUND	\$1,294,000	\$0	\$0	\$0	\$0	\$1,294,000	\$0	\$0
CON	RIP-TE-T3	\$852,000	\$0	\$0	\$0	\$0	\$852,000	\$0	\$0
CON Tota	als	\$2,146,000	\$0	\$0	\$0	\$0	\$2,146,000	\$0	\$0
PE	LOCAL GEN FUND	\$90,000	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
PE	RIP-TE-T3	\$148,000	\$0	\$0	\$0	\$148,000	\$0	\$0	\$0
PE Totals	\$	\$238,000	\$0	\$0	\$90,000	\$148,000	\$0	\$0	\$0
CC-0700	85 2007-10 Total Funding	\$2,384,000	\$0	\$0	\$90,000	\$148,000	\$2,146,000	\$0	\$0

End of Project CC-070085

Tip ID: MRN050033 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Non-motorized Transp. Pilot Program - Marin County AQ Code: 3.02 Review: AA

Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Reason: Update project funding to reflect amount obligated in the prior year and amount needed for obligation this fiscal year.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: SYSTMGMT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
***************************************				TIP Fundi	ng				
CON	EARMARK-T3	\$11,177,000	\$0	\$0	\$0	\$2,200,000	\$8,977,000	\$0	\$0
PE	EARMARK-T3	\$4,134,200	\$450,000	\$0	\$1,430,000	\$2,094,200	\$50,000	\$110,000	\$0
ROW	EARMARK-T3	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
MRN050	033 2007-14 Total Funding	\$15,316,200	\$450,000	\$0	\$1,430,000	\$4,299,200	\$9,027,000	\$110,000	\$0

Tip ID: MRN050033 Amend: 2007-11 Status: ACTIVE CURRENT RTP ID: 21302 CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Non-motorized Transp. Pilot Program - Marin County AQ Code: 3.02 Review: AA

Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126,

127, 128, Exempt Tables 2 & 3.

Reason: Update project funding to reflect amount obligated in the prior year and amount needed for obligation this fiscal year.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: SYSTMGMT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	EARMARK-T3	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000	\$0
CON Tot	als	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000	\$C
PE	EARMARK-T3	\$9,009,000	\$0	\$0	\$1,496,000	\$504,000	\$7,009,000	\$0	\$0
PE Totals	3	\$9,009,000	\$0	\$0	\$1,496,000	\$504,000	\$7,009,000	\$0	\$0
PSE	EARMARK-T3	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0
ROW To	tals	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0
MRN050	033 2007-11 Total Funding	\$9,934,000	\$450,000	\$0	\$1,496,000	\$559,000	\$7,009,000	\$420,000	\$0

End of Project MRN050033

Tip ID: MRN070016 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID:

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Project Name: Canal Street Ped Access AQ Code: 3.02 Review: AA

Description: San Rafael: On Canal Street; Ped access & safety improvements at 4 intersections along Canal St. Improvements includes lighting, crosswalk, various

types of pedestrians signs, lane markings.

Reason: Amend in new Lifeline Transportation Program project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT FY 06/07 FY 07/08 FY 08/09 FY 09/10 Program/Fund Code Total Prior Carryover Later Phase TIP Funding \$0 \$240,000 \$0 CMAQ-T3 \$240,000 \$0 \$0 \$0 \$0 CON LOCAL GEN FUND \$60,000 \$0 \$0 \$0 \$0 \$60,000 \$0 \$0 CON \$0 \$55,000 \$0 \$0 LOCAL GEN FUND \$55,000 \$0 \$0 \$0 PΕ MRN070016 2007-14 Total Funding \$0 \$355,000 \$0 \$0 \$0 \$0 \$355,000 \$0

End of Project MRN070016

Tip ID: MRN070017 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID:

Sponsoring Agency: TAM Implementing Agency: TAM

Project Name: TAM - Non-motorized Transportation Pilot Program AQ Code: 3.02 Review: AA

Description: Marin County: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share

of overall trips and reduce SOV usage.

Reason: Amend in new project.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: ENHANCEMENT

FY 08/09 FY 09/10 Total Prior Carryover FY 06/07 FY 07/08 Later Phase Program/Fund Code TIP Funding \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 PΕ EARMARK-T3 \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 MRN070017 2007-14 Total Funding

End of Project MRN070017

Tip ID: MTC050006 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94001 CTIPS ID: 20600003334

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Mobility AQ Code: 1.10 Review: AA

Description: Lump Sum SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3

Reason: Update project costs and project list.

Project Type: OTHER Purpose: MAINT/REHAB Trans System: STATE HWY Mode: STATE HIGHWAY FY 08/09 FY 09/10 Prior Carryover FY 06/07 FY 07/08 Later Program/Fund Code Total Phase TIP Funding \$25,845,000 \$75,193,000 \$0 \$203,328,000 \$57,300,000 \$0 \$13,666,000 \$31,324,000 CON SHA-T3 \$0 \$4,058,000 \$3,337,000 \$10,082,000 CON ST-CASH-T2 \$30,248,000 \$11,000,000 \$0 \$1,771,000 \$0 \$19,810,000 \$4,225,000 \$0 \$3,112,000 \$12,473,000 \$0 \$0 ENV SHA-T3 ST-CASH-T2 \$2,019,000 \$0 \$0 \$403,000 \$1,616,000 \$0 \$0 \$0 **ENV** \$0 \$0 \$0 ROW SHA-T3 \$11,825,000 \$0 \$0 \$11,743,000 \$82,000 \$0 ST-CASH-T2 \$59,000 \$0 \$0 \$48,000 \$11,000 \$0 \$0 ROW \$30,743,000 \$49,564,000 \$29,182,000 \$85,275,000 \$0 MTC050006 2007-14 Total Funding \$267,289,000 \$72,525,000 \$0

Tip ID: MTC050006 Amend: 2007-03 Status: ACTIVE CURRENT RTP ID: 94001 CTIPS ID: 20600003334

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Mobility AQ Code: 1.10 Review: AA

Description: Lump Sum SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Reason: Update project funding and project list to reflect addition of a new project (EA#3A360) to the Lump Sum list.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fun	ding				
CON	SHA-T3	\$163,458,000	\$57,300,000	\$0	\$1,248,000	\$5,767,000	\$23,972,000	\$75,171,000	\$0
CON	ST-CASH-T2	\$24,754,000	\$11,000,000	\$0	\$162,000	\$747,000	\$3,106,000	\$9,739,000	\$0
CON Tota	als	\$188,212,000	\$68,300,000	\$0	\$1,410,000	\$6,514,000	\$27,078,000	\$84,910,000	\$0
ENV	SHA-T3	\$37,261,000	\$4,225,000	\$0	\$27,789,000	\$5,247,000	\$0	\$0	\$0
ENV	ST-CASH-T2	\$4,081,000	\$0	\$0	\$3,401,000	\$680,000	\$0	\$0	\$0
ENV Tota	ils	\$41,342,000	\$4,225,000	\$0	\$31,190,000	\$5,927,000	\$0	\$0	\$0
ROW	SHA-T3	\$14,124,000	\$0	\$0	\$11,374,000	\$2,750,000	\$0	\$0	\$0
ROW	ST-CASH-T2	\$356,000	\$0	\$0	\$0	\$356,000	\$0	\$0	\$0
ROW To	tals	\$14,480,000	\$0	\$0	\$11,374,000	\$3,106,000	\$0	\$0	\$0
MTC0500	006 2007-03 Total Funding	\$244,034,000	\$72,525,000	\$0	\$43,974,000	\$15,547,000	\$27,078,000	\$84,910,000	\$0

End of Project MTC050006

Status: PROPOSED RTP ID: 94001 CTIPS ID: 20600003337 Tip ID: MTC050009 Amend: 2007-14 **PROPOSED**

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

AQ Code: 1.10 Project Name: Lump Sum SHOPP - Roadway Preservation Review: AA

Description: Lump Sum SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Reason: Update project cost and project list.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	ERS-T2	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3	\$919,323,000	\$316,770,000	\$0	\$148,810,000	\$204,888,000	\$193,788,000	\$55,067,000	\$0
CON	ST-CASH-T2	\$122,151,000	\$43,630,000	\$0	\$19,280,000	\$27,000,000	\$25,107,000	\$7,134,000	\$0
ENV	SHA-T3	\$117,467,000	\$0	\$0	\$29,186,000	\$35,338,000	\$36,924,000	\$16,019,000	\$0
ENV	ST-CASH-T2	\$15,218,000	\$0	\$0	\$3,781,000	\$4,578,000	\$4,784,000	\$2,075,000	\$0
ROW	SHA-T3	\$1,699,000	\$0	\$0	\$119,000	\$788,000	\$491,000	\$301,000	\$0
ROW	ST-CASH-T2	\$220,000	\$0	\$0	\$15,000	\$102,000	\$64,000	\$39,000	\$0
MTC0500	009 2007-14 Total Funding	\$1,195,078,000	\$379,400,000	\$0	\$201,191,000	\$272,694,000	\$261,158,000	\$80,635,000	\$0

RTP ID: 94001 CTIPS ID: 20600003337 Tip ID: MTC050009 Amend: 2007-10 Status: ACTIVE **CURRENT**

Sponsoring Agency: Caltrans Implementing Agency:

Project Name: Lump Sum SHOPP - Roadway Preservation AQ Code: 1.10 Review: AA

Lump Sum SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, Description:

127, 128, Exempt Tables 2 & 3.

Reason: Update project cost.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fun	ding				
CON	ERS-T2	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3	\$712,617,500	\$316,770,000	\$0	\$7,010,500	\$103,376,000	\$156,734,000	\$128,727,000	\$0
CON	ST-CASH-T2	\$102,977,000	\$43,630,000	\$0	\$8,968,000	\$13,394,000	\$20,307,000	\$16,678,000	\$0
CON Tota	als	\$834,594,500	\$379,400,000	\$0	\$15,978,500	\$116,770,000	\$177,041,000	\$145,405,000	\$0
ENV	SHA-T3	\$112,599,000	\$14,623,000	\$0	\$97,976,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$12,694,000	\$0	\$0	\$12,694,000	\$0	\$0	\$0	\$0
ENV Tota	als	\$125,293,000	\$14,623,000	\$0	\$110,670,000	\$0	\$0	\$0	\$0
ROW	SHA-T3	\$1,531,000	\$0	\$0	\$1,531,000	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$198,000	\$0	\$0	\$198,000	\$0	\$0	\$0	\$0
ROW Tot	tals	\$1,729,000	\$0	\$0	\$1,729,000	\$0	\$0	\$0	\$0
MTC0500	009 2007-10 Total Funding	\$961,616,500	\$394,023,000	\$0	\$128,377,500	\$116,770,000	\$177,041,000	\$145,405,000	\$(

End of Project MTC050009

Tip ID: MTC99002A Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21005 CTIPS ID: 20600003422

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: TransLink Fare Collection System AQ Code: 2.05 Review: PR

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).

Reason: Amend in \$13.6M into project to replace funds split out for the UPP-ITS amendment.

Mode: OTHER TRANSIT Purpose: OPERATIONS Trans System: TRANSIT Project Type: OTHER FY 08/09 Program/Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 09/10 Later Phase TIP Funding \$0 \$0 CON BT-RM2 \$31,320,000 \$17,320,000 \$0 \$7,000,000 \$7,000,000 \$0 \$0 CMAQ-T3 \$21,170,000 \$21,170,000 \$0 \$0 \$0 \$0 \$0 CON LOCAL GEN FUND \$1,486,000 \$1,200,000 \$0 \$0 \$0 \$286,000 \$0 \$0 CON STA-POP \$8,375,000 \$5,519,000 \$2,856,000 \$0 \$0 \$0 \$0 CON \$0 STP-T3 \$4,000,000 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 CON MTC99002A 2007-14 Total Funding \$49,209,000 \$9,856,000 \$7,000,000 \$286,000 \$0 \$0 \$66,351,000 \$0

Tip ID: MTC99002A Amend: 2007-15 Status: ACTIVE CURRENT RTP ID: 21005 CTIPS ID: 20600003422

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: TransLink Fare Collection System AQ Code: 2.05 Review: PR

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 & MTC 99002B for

more project data).

Reason: Split \$13.6M away from this project into 3 new Projects to allow UPP Grant obligation under REG070010, SF-070041 and SF-070042.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			TIP Fund	ding				
BT-RM2	\$17,720,000	\$17,320,000	\$0	\$400,000	\$0	\$0	\$0	\$0
CMAQ-T3	\$21,170,000	\$21,170,000	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL GEN FUND	\$1,486,000	\$1,200,000	\$0	\$0	\$0	\$286,000	\$0	\$0
STA-POP	\$8,375,000	\$5,519,000	\$0	\$2,856,000	\$0	\$0	\$0	\$0
STP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
als	\$52,751,000	\$49,209,000	\$0	\$3,256,000	\$0	\$286,000	\$0	\$0
02A 2007-15 Total Funding	\$52.751.000	\$49,209,000	\$0	\$3,256,000	\$0	\$286,000	\$0	\$0
	BT-RM2 CMAQ-T3 LOCAL GEN FUND STA-POP STP-T3	BT-RM2 \$17,720,000 CMAQ-T3 \$21,170,000 LOCAL GEN FUND \$1,486,000 STA-POP \$8,375,000 STP-T3 \$4,000,000 als \$52,751,000	BT-RM2 \$17,720,000 \$17,320,000 CMAQ-T3 \$21,170,000 \$21,170,000 LOCAL GEN FUND \$1,486,000 \$1,200,000 STA-POP \$8,375,000 \$5,519,000 STP-T3 \$4,000,000 \$4,000,000 als \$52,751,000 \$49,209,000	TIP Fund BT-RM2 \$17,720,000 \$17,320,000 \$0 CMAQ-T3 \$21,170,000 \$21,170,000 \$0 LOCAL GEN FUND \$1,486,000 \$1,200,000 \$0 STA-POP \$8,375,000 \$5,519,000 \$0 STP-T3 \$4,000,000 \$4,000,000 \$0 als \$52,751,000 \$49,209,000 \$0	TIP Funding BT-RM2 \$17,720,000 \$17,320,000 \$0 \$400,000 CMAQ-T3 \$21,170,000 \$21,170,000 \$0 \$0 LOCAL GEN FUND \$1,486,000 \$1,200,000 \$0 \$0 STA-POP \$8,375,000 \$5,519,000 \$0 \$2,856,000 STP-T3 \$4,000,000 \$4,000,000 \$0 \$3,256,000 als \$52,751,000 \$49,209,000 \$0 \$3,256,000	TIP Funding BT-RM2 \$17,720,000 \$17,320,000 \$0 \$400,000 \$0 CMAQ-T3 \$21,170,000 \$21,170,000 \$0 \$0 \$0 LOCAL GEN FUND \$1,486,000 \$1,200,000 \$0 \$0 \$0 STA-POP \$8,375,000 \$5,519,000 \$0 \$2,856,000 \$0 STP-T3 \$4,000,000 \$4,000,000 \$0 \$0 \$0 \$0 als \$52,751,000 \$49,209,000 \$0 \$3,256,000 \$0	TIP Funding BT-RM2 \$17,720,000 \$17,320,000 \$0 \$400,000 \$0 \$0 \$0 CMAQ-T3 \$21,170,000 \$21,170,000 \$0 \$0 \$0 \$0 LOCAL GEN FUND \$1,486,000 \$1,200,000 \$0 \$0 \$0 \$0 \$286,000 STA-POP \$8,375,000 \$5,519,000 \$0 \$2,856,000 \$0 \$0 STP-T3 \$4,000,000 \$40,000,000 \$0 \$3,256,000 \$0 \$0 als \$52,751,000 \$49,209,000 \$0 \$3,256,000 \$0 \$286,000	TIP Funding BT-RM2 \$17,720,000 \$17,320,000 \$0 \$400,000 \$0 \$0 \$0 \$0 CMAQ-T3 \$21,170,000 \$1,486,000 \$1,200,000 \$0 \$0 \$0 \$0 \$0 LOCAL GEN FUND \$1,486,000 \$1,200,000 \$0 \$0 \$0 \$0 \$286,000 \$0 STA-POP \$8,375,000 \$5,519,000 \$0 \$2,856,000 \$0 \$0 \$0 STP-T3 \$4,000,000 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 als \$52,751,000 \$49,209,000 \$0 \$3,256,000 \$0 \$286,000 \$0

End of Project MTC99002A

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Tip ID: REG070001 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94522 CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Emergency Response AQ Code: 1.10 Review: AA

Description: Lump Sum Shopp - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3.

Reason: Update project cost and list.

SHA-T3

ST-CASH-T2

REG070001 2007-14 Total Funding

ROW

ROW

Purpose: MAINT/REHAB Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: PAVEMENT FY 09/10 Program/Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 08/09 Later Phase TIP Funding CON SHA-T3 \$108,677,000 \$0 \$0 \$64,846,000 \$31,324,000 \$2,492,000 \$10,015,000 \$0 \$0 ST-CASH-T2 \$14,079,000 \$0 \$0 \$8,401,000 \$4,058,000 \$323,000 \$1,297,000 CON \$0 ERS-T2 \$0 \$0 \$2.902.000 \$0 ENV \$2,902,000 \$0 \$0 ENV SHA-T3 \$28,872,000 \$0 \$0 \$13,538,000 \$12,473,000 \$0 \$2,861,000 \$0 ST-CASH-T2 \$4,103,000 \$0 \$0 \$1,754,000 \$1,616,000 \$362,000 \$371,000 \$0 ENV

\$0

\$0

\$0

\$553,000

\$72,000

\$89,164,000

\$82,000

\$11,000

\$49,564,000

\$1,247,000

\$162,000

\$7,488,000

\$18,000

\$2,000

\$14,564,000

\$0

\$0

\$0

Tip ID: REG070001 Amend: 2007-10 Status: ACTIVE CURRENT RTP ID: 94522 CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

\$0

\$0

\$0

\$1,900,000

\$160,780,000

\$247,000

Project Name: Lump Sum SHOPP - Emergency Response AQ Code: 1.10 Review: AA

Description: Lump Sum Shopp - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126,

127, 128, Exempt Tables 2 & 3.

Reason: Update project list and cost.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fun	ding				
CON	SHA-T3	\$68,820,000	\$0	\$0	\$47,513,000	\$5,863,000	\$2,894,000	\$12,550,000	\$0
CON	ST-CASH-T2	\$8,918,000	\$0	\$0	\$6,156,000	\$760,000	\$376,000	\$1,626,000	\$0
CON Total	als	\$77,738,000	\$0	\$0	\$53,669,000	\$6,623,000	\$3,270,000	\$14,176,000	\$0
ENV	ERS-T2	\$2,902,000	\$0	\$0	\$0	\$0	\$2,902,000	\$0	\$0
ENV	SHA-T3	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$19,000	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0
ENV Tota	als	\$3,071,000	\$0	\$0	\$169,000	\$0	\$2,902,000	\$0	\$0
ROW	SHA-T3	\$1,225,000	\$0	\$0	\$882,000	\$0	\$0	\$343,000	\$0
ROW	ST-CASH-T2	\$159,000	\$0	\$0	\$114,000	\$0	\$0	\$45,000	\$0
ROW To	tals	\$1,384,000	\$0	\$0	\$996,000	\$0	\$0	\$388,000	\$0
REG070	001 2007-10 Total Funding	\$82,193,000	\$0	\$0	\$54,834,000	\$6,623,000	\$6,172,000	\$14,564,000	\$0

End of Project REG070001

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Tip ID: SCL010019 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21703 CTIPS ID: 20600002181

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: I-880 Coleman Avenue I/C Reconfiguration. AQ Code: 5.04 Review: PR

Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp to SB I-880 from

Airport & Newhall plus landscaping (Garvee SCL030012).

Reason: Move FY06 funds to FY08 and add landscape to project description.

Purpose: EXPANSION Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C FY 08/09 FY 09/10 Later Prior Carryover FY 06/07 FY 07/08 Phase Program/Fund Code Total TIP Funding CON EARMARK-T2 \$977,000 \$0 \$0 \$0 \$977,000 \$0 \$0 \$0 \$0 \$0 \$60,941,000 \$60,941,000 \$0 \$0 \$0 \$0 CON NHS-GARVEE-T2 \$0 \$0 \$0 \$0 \$0 \$0 ENV TCRP \$2,000,000 \$2,000,000 PSE LOCAL GEN FUND \$5,000,000 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000,000 \$0 \$0 TCRP \$3,000,000 \$0 \$0 \$0 \$0 PSE \$0 \$0 \$0 \$0 \$0 \$0 ROW NHS-GARVEE-T2 \$4,400,000 \$4,400,000 \$0 \$977.000 \$0 \$0 SCL010019 2007-14 Total Funding \$76,318,000 \$75,341,000 \$0 \$0

Tip ID: SCL010019 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21703 CTIPS ID: 20600002181

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: I-880 Coleman Avenue I/C Reconfiguration. AQ Code: 5.04 Review: PR

Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880 & add new direct connection

ramp to SB I-880 from Airport Blvd & Newhall St. (Garvee SCL030012)

Reason: 2007 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T2	\$977,000	\$977,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	NHS-GARVEE-T2	\$60,941,000	\$60,941,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tot	als	\$61,918,000	\$61,918,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	als	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	NHS-GARVEE-T2	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW To	tals	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	019 2007-00 Total Funding	\$76,318,000	\$76,318,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010019

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Tip ID: SCL030005 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600002346

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit AQ Code: 2.03 Review: AA

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Reason: Refine project funding and amend in \$1m in Section 5307 funds and \$17m in local funds.

\$51,685,263

Mode: RAIL Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB Trans System: TRANSIT Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Program/Fund Code Total Prior Phase TIP Funding CON 5307-T3 \$16,856,008 \$447,885 \$0 \$0 \$16,408,123 \$0 \$0 \$0 CON \$1,076,108 \$1,246,132 \$5,716,085 \$0 \$0 \$0 5309-T3 \$8,038,325 \$0 \$17,955,949 \$0 \$0 \$311,533 \$5 523 985 CON LOCAL GEN FUND \$24,172,548 \$381,081 \$0 \$1,598,159 LOCAL GEN FUND \$2,618,382 \$1,020,223 \$0 \$0 \$0

\$27,648,193

\$1,557,665

\$19,554,108

\$0

\$0

Tip ID: SCL030005 Amend: 2007-08 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600002346

\$1,076,108

Sponsoring Agency: VTA Implementing Agency: VTA

\$1,849,189

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit AQ Code: 2.03 Review:

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT)

vehicles.

SCL030005 2007-14 Total Funding

Reason: 2007 POP TIP amendment. Increase 5309 fund by \$1m for financial constraint purposes.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$15,943,963	\$0	\$447,885	\$0	\$15,496,078	\$0	\$0	\$0
CON	5309-T3	\$8,038,325	\$0	\$1,076,108	\$1,246,132	\$5,716,085	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$10,600,372	\$1,213,564	\$0	\$2,384,934	\$7,001,874	\$0	\$0	\$0
CON Totals		\$34,582,660	\$1,213,564	\$1,523,993	\$3,631,066	\$28,214,037	\$0	\$0	\$0
SCL030005 2007-08 Total Funding		\$34,582,660	\$1,213,564	\$1,523,993	\$3,631,066	\$28,214,037	\$0	\$0	\$(

End of Project SCL030005

Tip ID: SCL050002 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: VTA - Rail Replacement Program AQ Code: 2.09 Review: AA

Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Reason: Refine project funding. Remove local funds of \$170m from project. Funding programmed in error.

Trans System: TRANSIT Mode: RAIL Project Type: TRACK Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
				TIP Fundi	ng					
CON	5307-T3	\$1,086,400	\$0	\$0	\$0	\$1,086,400	\$0	\$0	\$0	
CON	5309-T3	\$1,890,000	\$0	\$0	\$1,890,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$744,100	\$0	\$0	\$472,500	\$271,600	\$0	\$0	\$0	
SCL0500	002 2007-14 Total Funding	\$3,720,500	\$0	\$0	\$2,362,500	\$1,358,000	\$0	\$0	\$0	

Tip ID: SCL050002 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: VTA - Rail Replacement Program AQ Code: 2.09 Review: AA

Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fur	nding				
CON	5307-T3	\$890,000	\$0	\$0	\$0	\$890,000	\$0	\$0	\$0
CON	5309-T3	\$1,890,000	\$0	\$0	\$1,890,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$170,223,000	\$0	\$0	\$170,000,000	\$223,000	\$0	\$0	\$0
CON Tot	tals	\$173,003,000	\$0	\$0	\$171,890,000	\$1,113,000	\$0	\$0	\$0
SCL0500	002 2007-00 Total Funding	\$173,003,000	\$0	\$0	\$171,890,000	\$1,113,000	\$0	\$0	\$0

Tip ID: SCL050004 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600002927

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: LRT Crossovers and Switches AQ Code: 2.09 Review: AA

Description: VTA: Install and rehab Crossovers & Switches throughout the Light Rail System.

Reason: Remove duplicate project-see SCL050050 (Amendment 2007-13).

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
***************************************				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	04 2007-14 Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050004 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600002927

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: LRT Crossovers and Switches AQ Code: 2.09 Review: AA

Description: VTA: Install and rehab Crossovers & Switches throughout the Light Rail System.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	004 2007-00 Total Funding	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050005 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600002924

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Bus Fareboxes Replacement AQ Code: 2.09 Review: AA

Description: VTA: Bus Fareboxes Replacement on agency fleet.

Reason: Delete project. Project is a duplicate of SCL050044.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundii	ıg				
CON	LOCAL GEN FUND	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$0
SCL0500	05 2007-14 Total Funding	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$0

Tip ID: SCL050005 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600002924

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Bus Fareboxes Replacement AQ Code: 2.04 Review: AA

Description: VTA: Farebox replacement on agency fleet.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$13,600,000	\$0	\$0	\$0	\$13,600,000	\$0	\$0	\$0
CON Tota	als	\$13,600,000	\$0	\$0	\$0	\$13,600,000	\$0	\$0	\$0
SCL0500	005 2007-00 Total Funding	\$13,600,000	\$0	\$0	\$0	\$13,600,000	\$0	\$0	\$0

End of Project SCL050005

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Tip ID: SCL050007 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600002928

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name:De Anza College Transit Center Rehab.AQ Code: 2.09Review: AA

Description: Santa Clara: De Anza College; Design & Construction of a state-of-the-art 8 bay transit center. Project includes landscaping, seating and plaza area,

lighting, etc.

Reason: Delete project. Project listed twice (see SCL050047).

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
-				TIP Fundir	ıg				
CON	SALESTAX-TRANSIT	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$0
SCL0500	07 2007-14 Total Funding	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$0

Tip ID: SCL050007 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94117 CTIPS ID: 20600002928

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: De Anza College Transit Center Rehab. AQ Code: 5.06 Review: AA

Description: Santa Clara: De Anza College; Design & Construction of a state-of-the-art 8 bay transit center. Project includes landscaping, seating and

plaza area, lighting, etc.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: EXPANSION

FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Total Prior Carryover Phase Program TIP Funding \$3,767,000 \$0 \$3,767,000 \$0 \$0 \$0 CON SALESTAX-TRANSIT \$0 \$0 \$0 CON Totals \$3,767,000 \$0 \$0 \$0 \$3,767,000 \$0 \$0 \$3,767,000 \$0 \$0 \$0 \$3,767,000 \$0 \$0 \$0 SCL050007 2007-00 Total Funding

Tip ID: SCL050044 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600003599

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Replace Bus Fareboxes AQ Code: 2.05 Review: AA

Description: VTA: Purchase new 'Next Generation' validating bus fare collection system to replace existing fareboxes.

Reason: Revise project funding by reducing funding by \$3.7m.

2007 TIP Development

SCL050044 2007-14 Total Funding

Reason:

Purpose: MAINT/REHAB Trans System: TRANSIT Mode: BUS Project Type: OTHER FY 08/09 FY 09/10 Prior Carryover FY 06/07 FY 07/08 Later Phase Program/Fund Code Total TIP Funding CON 5307-T3 \$2,377,973 \$0 \$0 \$0 \$2,377,973 \$0 \$0 \$0 LOCAL GEN FUND \$594,493 \$0 \$594,493 \$0 \$0 \$0 CON \$0 \$0

Tip ID: SCL050044 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600003599

\$0

\$2,972,466

\$0

\$0

Sponsoring Agency: VTA Implementing Agency: VTA

\$2,972,466

Project Name: Replace Bus Fareboxes AQ Code: 2.05 Review: AA

Description: VTA: Purchase new 'Next Generation' validating bus fare collection system to replace existing fareboxes.

\$0

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$4,805,491	\$0	\$0	\$0	\$4,805,491	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$1,960,000	\$0	\$0	\$0	\$1,960,000	\$0	\$0	\$0
CON Tota	als	\$6,765,491	\$0	\$0	\$0	\$6,765,491	\$0	\$0	\$0
SCL0500	44 2007-00 Total Funding	\$6,765,491	\$0	\$0	\$0	\$6,765,491	\$0	\$0	\$0

Tip ID: SCL050045 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: ADA Bus Stop Improvements AQ Code: 4.12 Review: AA

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and

signage. [Transit Enhancement]

Reason: Amend in \$543k in Section 5309 funding plus local match.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: ENHANCEMENT

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T2	\$240,000	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$542,913	\$0	\$0	\$0	\$542,913	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$196,000	\$60,000	\$0	\$0	\$136,000	\$0	\$0	\$0
SCL0500	45 2007-14 Total Funding	\$978,913	\$60,000	\$240,000	\$0	\$678,913	\$0	\$0	\$0

Tip ID: SCL050045 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: ADA Bus Stop Improvements AQ Code: 4.12 Review: AA

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved

lighting and signage. [Transit Enhancement]

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T2	\$240,000	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$300,000	\$60,000	\$240,000	\$0	\$0	\$0	\$0	\$0
SCL0500	045 2007-00 Total Funding	\$300,000	\$60,000	\$240;000	\$0	\$0	\$0	\$0	\$0

End of Project SCL050045

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Tip ID: SCL050047 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600003602

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: De Anza Transit Center Enhancements AQ Code: 4.12 Review: AA

Description: VTA: Design/construct improvements at the De Anza Transit Center including reinforced pavement section, eight bus bays, passenger shelters and other

amenities.

Reason: Refine and update project funding.

Trans System: TRANSIT Mode: BUS Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	5307-T2	\$467,363	\$100,953	\$0	\$366,410	\$0	\$0	\$0	\$0
CON	5307-T3	\$398,787	\$0	\$0	\$0	\$398,787	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,988,850	\$25,200	\$0	\$91,642	\$2,872,008	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$978,233	\$0	\$0	\$69,019	\$909,214	\$0	\$0	\$0
SCL0500	47 2007-14 Total Funding	\$4,833,233	\$126,153	\$0	\$527,071	\$4,180,009	\$0	\$0	\$0

Tip ID: SCL050047 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600003602

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: De Anza Transit Center Enhancements AQ Code: 4.12 Review: AA

Description: VTA: Design/construct improvements at the De Anza Transit Center including reinforced pavement section, eight bus bays, passenger

shelters and other amenities.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5307-T2	\$866,150	\$0	\$100,953	\$366,410	\$398,787	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$234,000	\$34,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0
CON Tota	als	\$1,100,150	\$34,000	\$100,953	\$466,410	\$498,787	\$0	\$0	\$0
SCL0500	47 2007-00 Total Funding	\$1,100,150	\$34,000	\$100,953	\$466,410	\$498,787	\$0	\$0	\$(

End of Project SCL050047

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Tip ID: SCL050049 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600003604

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Rail Substation Rehab/Replacement AQ Code: 2.06 Review: AA

Description: VTA: Replacement of DC breakers housed in the 15 Siemens substations along the Guadalupe LR line.

Reason: Refine project funding by reducing total funds by \$900k.

Trans S	system: TRANSIT	Mode: RAI	L	Pro	ject Type: OT	HER	Purpose	: MAINT/REHA	AB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$522,282	\$0	\$0	\$0	\$522,282	\$0	\$0	\$0
CON	5309-T3	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$130,570	\$0	\$0	\$0	\$130,570	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
SCL0500	049 2007-14 Total Funding	\$792,852	\$0	\$0	\$140,000	\$652,852	\$0	\$0	\$0

Tip ID: SCL050049 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600003604

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Rail Substation Rehab/Replacement AQ Code: 2.06 Review: AA

Description: VTA: Replacement of DC breakers housed in the 15 Siemens substations along the Guadalupe LR line.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			TIP Fund	ling				
5307-T3	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
5309-T3	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
SALESTAX-TRANSIT	\$340,000	\$0	\$0	\$30,000	\$310,000	\$0	\$0	\$0
als	\$1,700,000	\$0	\$0	\$140,000	\$1,560,000	\$0	\$0	\$0
49 2007-00 Total Funding	\$1,700,000	\$0	\$0	\$140,000	\$1,560,000	\$0	\$0	\$0
	5307-T3 5309-T3	5307-T3 \$1,250,000 5309-T3 \$110,000 SALESTAX-TRANSIT \$340,000 als \$1,700,000	5307-T3 \$1,250,000 \$0 5309-T3 \$110,000 \$0 SALESTAX-TRANSIT \$340,000 \$0 als \$1,700,000 \$0	### TIP Fund 5307-T3	TIP Funding 5307-T3 \$1,250,000 \$0 \$0 \$0 5309-T3 \$110,000 \$0 \$0 \$110,000 SALESTAX-TRANSIT \$340,000 \$0 \$0 \$30,000 als \$1,700,000 \$0 \$0 \$140,000	TIP Funding 5307-T3 \$1,250,000 \$0 \$0 \$0 \$1,250,000 5309-T3 \$110,000 \$0 \$0 \$110,000 \$0 SALESTAX-TRANSIT \$340,000 \$0 \$0 \$30,000 \$310,000 als \$1,700,000 \$0 \$0 \$140,000 \$1,560,000	TIP Funding 5307-T3 \$1,250,000 \$0 \$0 \$0 \$1,250,000 \$0 5309-T3 \$110,000 \$0 \$0 \$110,000 \$0 \$0 SALESTAX-TRANSIT \$340,000 \$0 \$0 \$30,000 \$310,000 \$0 als \$1,700,000 \$0 \$0 \$140,000 \$1,560,000 \$0	TIP Funding 5307-T3 \$1,250,000 \$0 \$0 \$0 \$1,250,000 \$0 \$0 5309-T3 \$110,000 \$0 \$0 \$110,000 \$0

Tip ID: SCL050061 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600003841

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: San Jose State Univ. / Japantown Pedestrian Imps. AQ Code: 3.02 Review: AA

Description: San Jose: Within the Hensley Historic District; Construct pedestrian improvements including street trees, lighting, etc. (HIP/TLC project).

Reason: Reduce project funding by \$1.4m and revise project description.

PΕ

LOCAL GEN FUND

SCL050061 2007-14 Total Funding

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER Total Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Program/Fund Code Phase TIP Funding \$1,555,000 CON CMAQ-T3 \$1,555,000 \$0 \$0 \$0 \$0 \$0 \$0 LOCAL GEN FUND \$332,000 \$0 \$0 \$0 \$0 \$332,000 \$0 \$0 CON

\$0

\$0

\$0

\$0

\$0

\$0

\$59,000

\$1,946,000

\$0

\$0

\$0

\$0

Tip ID: SCL050061 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600003841

Sponsoring Agency: MTC Implementing Agency: MTC

\$0

\$0

Project Name: San Jose State Univ. / Japantown Pedestrian Imps. AQ Code: 3.02 Review: AA

Description: San Jose: From San Jose State University and Japantown to Civic Center through the Hensley Historic District; Construct pedestrian

improvements including street trees, lighting, etc. (TLC project).

Reason: Move all project funding to FY09 due to schedule delay and adjust local funding.

\$59,000

\$1,946,000

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$2,550,000	\$0	\$0	\$0	\$0	\$2,550,000	\$0	\$0
CON	LOCAL GEN FUND	\$332,000	\$0	\$0	\$0	\$0	\$332,000	\$0	\$0
CON Tot	als	\$2,882,000	\$0	\$0	\$0	\$0	\$2,882,000	\$0	\$0
PE	CMAQ-T3	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0
PE	LOCAL GEN FUND	\$59,000	\$0	\$0	\$0	\$0	\$59,000	\$0	\$0
PE Total	s	\$509,000	\$0	\$0	\$0	\$0	\$509,000	\$0	\$0
SCL0500	061 2007-04 Total Funding	\$3,391,000	\$0	\$0	\$0	\$0	\$3,391,000	\$0	\$0

Tip ID: SCL050065 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94613 CTIPS ID: 20600003845

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Installation of Fixed Fuel Facility AQ Code: 2.04 Review: AA

Description: Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain maintenance facility.

Reason: Increase Section 5309 funds by \$960k and \$240,000 in local match. Funding transfered in from the Rapid Rail (SM-030014) project.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundii	ıg				
CON	5309-T3	\$3,439,680	\$2,479,680	\$0	\$0	\$960,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$859,920	\$619,920	\$0	\$0	\$240,000	\$0	\$0	\$0
SCL0500	65 2007-14 Total Funding	\$4,299,600	\$3,099,600	\$0	\$0	\$1,200,000	\$0	\$0	\$0

Tip ID: SCL050065 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94613 CTIPS ID: 20600003845

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Installation of Fixed Fuel Facility AQ Code: 2.04 Review: AA

Description: Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain

maintenance facility.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	AAAAAAAAAAA	TIP Fund	ding				
CON	5309-T3	\$2,479,680	\$2,479,680	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$619,920	\$619,920	\$0	\$0	\$0	\$0	\$0	\$0
CON Tot	als	\$3,099,600	\$3,099,600	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	065 2007-00 Total Funding	\$3,099,600	\$3,099,600	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL070019 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22246 CTIPS ID: 20600004022

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Blossom Hill Rd/Monterey Hwy Ped O/C AQ Code: 3.02 Review: AA

Description: San Jose: South of Blossom Hill Rd at Monterey Hwy; Construct a pedestrian overcrossing over Monterey Hwy and UPRR Tracks, including sidewalk and

fencing

Reason: Amend in \$1.9m in Section 112 Federal Earmark funds.

Trans System: LOCALRD Mode: PED Project Type: STRUCTURE/BLDG Purpose: EXPANSION

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CON	LOCAL GEN FUND	\$7,770,000	\$0	\$0	\$0	\$0	\$7,770,000	\$0	\$0
ENV	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$980,000	\$0	\$0	\$0	\$980,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$220,000	\$0	\$0	\$0	\$220,000	\$0	\$0	\$0
SCL0700	019 2007-14 Total Funding	\$10,000,000	\$0	\$0	\$0	\$1,230,000	\$8,770,000	\$0	\$0

Tip ID: SCL070019 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22246 CTIPS ID: 20600004022

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Blossom Hill Rd/Monterey Hwy Ped O/C AQ Code: 3.02 Review: AA

Description: San Jose: South of Blossom Hill Rd at Monterey Hwy; Construct a pedestrian overcrossing over Monterey Hwy and UPRR Tracks,

including sidewalk and fencing.

Reason: Amend in new locally funded project.

Trans System: LOCAL RD Mode: PED Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
CON Tota	als	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
PSE	LOCAL GEN FUND	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	\$0	\$0
PSE Tota	als	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	\$0	\$0
SCL0700	119 2007-06 Total Funding	\$7,250,000	\$0	\$0	\$0	\$0	\$7,250,000	\$0	\$0

Status: PROPOSED RTP ID: 22007 CTIPS ID: 20600004024 SCL070021 Amend: 2007-14 Tip ID: **PROPOSED**

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Project Name: Midtown Transportation & Streetscape Improvements **AQ Code: 4.12** Review: AA

Description: In Milpitas: N. Main St. from Weller Lane to Carlo Street; construct sidewalks ranging

from 12 to 14 feet wide; traffic calming amenities; street trees, landscaping, and lighting;

Reason: revise project description

Trans System: LOCAL RD Mode: PED Project Type: NON-PAVEMENT Purpose: ENHANCEMENT Phase Program/Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later TIP Funding \$0 CON LOCAL GEN FUND \$2,456,000 \$0 \$0 \$2,456,000 \$0 \$0 \$0 CON RIP-TE-T3 \$1,500,000 \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 PSE LOCAL GEN FUND \$4,887,000 \$0 \$0 \$4,887,000 \$0 \$0 \$0 SCL070021 2007-14 Total Funding \$8,843,000 \$0 \$0 \$4,887,000 \$3,956,000 \$0 \$0 \$0

Tip ID: SCL070021 Amend: 2007-06 Status: ACTIVE RTP ID: 22007 CTIPS ID: 20600004024 CURRENT

Milpitas Implementing Agency: Sponsoring Agency: Milpitas

Project Name: Midtown Transportation & Streetscape Improvements AQ Code: 4.12 Review:

In Milpitas: N. Main St. from SR 237 off-ramp to Carlo St.; Construct sidewalks that transition into parking bays, traffic calming amenities Description:

including street trees, landscaping, lighting & other transit facilities.

Amend in new TLC County Project. Reason:

Trans System: LOCAL RD Mode: PED Project Type: NON-PAVEMENT Purpose: ENHANCEMENT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$2,456,000	\$0	\$0	\$0	\$2,456,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON Tota	als	\$3,956,000	\$0	\$0	\$0	\$3,956,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,887,000	\$0	\$0	\$4,887,000	\$0	\$0	\$0	\$0
PSE Tota	als	\$4,887,000	\$0	\$0	\$4,887,000	\$0	\$0	\$0	\$0
SCL0700	21 2007-06 Total Funding	\$8,843,000	\$0	\$0	\$4,887,000	\$3,956,000	\$0	\$0	\$0

End of Project SCL070021

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Tip ID: SCL070029 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Transit Security Program AQ Code: 4.12 Review: AA

Description: VTA: Implement various security projects to enhance the agency's ability to prevent, plan for, respond to, and recover from terrorist attacks or natural

disasters.

Reason: Amend in new project funded with Transit Security Grants.

Project Type: ENHANCEMENTS Purpose: ENHANCEMENT Trans System: TRANSIT Mode: RAIL Phase Program/Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later TIP Funding \$0 LOCAL GEN FUND \$200,000 CON \$200,000 \$0 \$0 \$0 \$0 \$0 CON TSGP-T2 \$742,050 \$742,050 \$0 \$0 \$0 \$0 \$0 SCL070029 2007-14 Total Funding \$942,050 \$742,050 \$200,000 \$0 \$0 \$0 \$0 \$0

Tip ID: SCL070030 Amend: 2007-14 Status: PROPOSED **PROPOSED** RTP ID: 94610 CTIPS ID: VTA Implementing Agency: Sponsoring Agency:

AQ Code: 4.12

Review: AA

Project Name: Transit Security Enhancements

Description: VTA: Implement various transit security mesures including CCTV sytems, Incident Management centers and High security fencing.

Amend in new project funded with Transit Security Grants. Reason: Trans System: TRANSIT Mode: RAII Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundii	ng				
CON	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
CON	TSGP-T3	\$1,186,349	\$1,186,349	\$0	\$0	\$0	\$0	\$0	\$0
SCL0700	30 2007-14 Total Funding	\$2,086,349	\$1,186,349	\$0	\$0	\$900,000	\$0	\$0	\$0

Tip ID: SCL070031 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name:Chaboya Division Bus washAQ Code:2.08Review:AA

Description: VTA: Improvements and rehabilitation of bus wash facilities.

Reason: Amend in new project funded with Section 5307 funds.

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Trans System: TRANSIT Mode: BUS Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

	/				,		•		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$709,777	\$0	\$0	\$0	\$709,777	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$178,000	\$0	\$0	\$0	\$178,000	\$0	\$0	\$0
PE	5307-T3	\$86,517	\$0	\$0	\$0	\$86,517	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$22,000	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0
SCL0700	031 2007-14 Total Funding	\$996,294	\$0	\$0	\$0	\$996,294	\$0	\$0	\$0

 Tip ID:
 SCL070032
 Amend:
 2007-14
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 94610
 CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Upgrade Light Rail Station Public Address System AQ Code: 2.06 Review: AA

Description: VTA: Along the Guadalupe Line stations; Replace aging public address system amplifiers, hardware, speakers and wiring.

Reason: Amend in new project funded with Section 5307 funds.

Trans S	ystem: TRANSIT	Mode: RAI	Ĺ	Pro	ject Type: LT	RAIL TRANSIT	Purpose	: MAINT/REHA	В
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
***************************************				TIP Fundi	ng				
CON	5307-T3	\$1,118,881	\$0	\$0	\$0	\$1,118,881	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$280,000	\$0	\$0	\$0	\$280,000	\$0	\$0	\$0
PE	5307-T3	\$85,973	\$0	\$0	\$0	\$85,973	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$22,000	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0
SCL0700	32 2007-14 Total Funding	\$1,506,854	\$0	\$0	\$0	\$1,506,854	\$0	\$0	\$0

Tip ID: SCL070033 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Small Bus Operating Facility Upgrades AQ Code: 2.09 Review: AA

Description: VTA: At the Chaboya Bus Operating Facility and the North Bus Operating Facility; Construct new or modify existing facilities to maintain small bus fleet.

Reason: Amend in new locally funded project.

Project Type: LOCAL BUS Purpose: MAINT/REHAB Mode: BUS Trans System: TRANSIT FY 09/10 Carryover FY 06/07 FY 07/08 FY 08/09 Later Phase Program/Fund Code Total Prior TIP Funding \$0 \$0 \$1,926,000 \$0 \$0 \$0 LOCAL GEN FUND \$1,926,000 \$0 CON \$90,000 \$0 \$0 \$0 \$90,000 \$0 \$0 \$0 PΕ LOCAL GEN FUND \$2,016,000 \$0 \$0 \$2,016,000 \$0 \$0 \$0 \$0 SCL070033 2007-14 Total Funding

Tip ID: SCL070034 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22993 CTIPS ID:

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Project Name: Tasman LRT Landscaping AQ Code: Review: AA

Description: Milpitas: On LRT from I-880 to Great Mall; Install landscaping.

Reason: Amend in new locally funded project.

Mode: RAIL Project Type: ENHANCEMENTS Purpose: ENHANCEMENT Trans System: TRANSIT Program/Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Phase TIP Funding \$2,800,000 CON LOCAL GEN FUND \$2,800,000 \$0 \$0 \$0 \$0 \$0 \$2,800,000 \$0 \$0 SCL070034 2007-14 Total Funding \$2,800,000 \$0 \$0 \$0 \$0

Status: PROPOSED CTIPS ID: RTP ID: 22848 Tip ID: SCL070035 Amend: 2007-14 **PROPOSED**

Sponsoring Agency: VTA Implementing Agency: VTA

AQ Code: 2.09 Project Name: FY2006 VPP Program - Studies Review: AA

Santa Clara County: On Santa Clara County freeways; Perform studies to evaluate opportunities to use pricing to improve mobility.

Amend in new project funded with FY06 FHWA Value Pricing Pilot Program Funds. Reason:

Trans S	ystem: STATE HWY	Mode: STATE HIGHWAY		Project Type: OTHER			Purpose: ENHANCEMENT		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
ENV	FEDERAL-OTHER	\$760,000	\$0	\$0	\$0	\$760,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$191,000	\$0	\$0	\$0	\$191,000	\$0	\$0	\$0
SCL0700	35 2007-14 Total Funding	\$951,000	\$0	\$0	\$0	\$951,000	\$0	\$0	\$0

End of Project SCL070035

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Tip ID: SCL070036 Amend: 2007-14 Status: PROPOSED RTP ID: 21011 CTIPS ID: **PROPOSED** Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Sunnyvale-Murphy Ave Streetscape Revitalization **AQ Code: 4.12** Review: AA

In Sunnyvale: On Murphy btw Evelyn & Washington; Streetscape & intersection improvements including sidewalk modification, street furnture, lighting, Description:

crosswalk paving, signage etc. Amend in new TLC/HIP Project.

Reason:

Project Type: ENHANCEMENTS Purpose: ENHANCEMENT Trans System: LOCAL RD Mode: PED

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	CMAQ-T3	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	\$0	\$0
CON	LOCAL GEN FUND	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
PE	CMAQ-T3	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0
PE	LOCAL GEN FUND	\$33,000	\$0	\$0	\$0	\$0	\$33,000	\$0	\$0
SCL0700	36 2007-14 Total Funding	\$1,733,000	\$0	\$0	\$0	\$0	\$1,733,000	\$0	\$0

Tip ID: SCL991007 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94109 CTIPS ID: 20600001323

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Stevens Creek Blvd/Winchester Blvd ITS AQ Code: 1.07 Review: AA

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: Amend in \$500k in CMAQ funds plus local match.

Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT Trans System: LOCAL RD Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Program/Fund Code Total Phase TIP Funding CMAQ-T2 \$2,786,000 \$2,786,000 \$0 \$0 \$0 \$0 \$0 \$0 CON \$474,000 \$0 \$0 \$0 \$0 CMAQ-T3 \$500,000 \$0 CON \$974.000 \$70,000 \$61,365 \$0 \$0 \$0 \$0 CON LOCAL GEN FUND \$131,365 \$0 CON TFCA-AB \$347,000 \$347,000 \$0 \$0 \$0 \$0 \$0 \$0 CMAQ-T2 \$962,000 \$962,000 \$0 \$0 \$0 \$0 \$0 PSE \$0 CMAQ-T3 \$0 \$0 \$0 PSE \$26,000 \$0 \$0 \$26,000 \$0 LOCAL GEN FUND \$93,828 \$0 \$0 \$93,828 \$0 \$0 \$0 \$0 PSE RIP-T2 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 PSE \$125,000 SCL991007 2007-14 Total Funding \$5,445,193 \$4,790,000 \$0 \$655,193 \$0 \$0 \$0 \$0

Tip ID: SCL991007 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94109 CTIPS ID: 20600001323

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Stevens Creek Blvd/Winchester Blvd ITS AQ Code: 1.07 Review: AA

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T2	\$2,786,000	\$2,786,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$347,000	\$347,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$3,703,000	\$3,703,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T2	\$962,000	\$962,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$1,087,000	\$1,087,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL9910	07 2007-00 Total Funding	\$4,790,000	\$4,790,000	\$0	\$0	\$0	\$0	\$0	\$(

Status: PROPOSED CTIPS ID: RTP ID: 21011 SF-070032 Amend: 2007-14 Tip ID: **PROPOSED** SF DPW

SF DPW Implementing Agency: Sponsoring Agency:

AQ Code: 3.02 Review: AA Project Name: Leland Avenue Streetscape Improvements Project

San Francisco: On Leland Ave; Pedestrian improvements including streetscape, traffic calming improvements, corner bulb-outs, street furniture, lighting, Description:

paving and crosswalk improvements (TLC).

Reason:

Amend in \$2m in HIP funds plus local match.

Project Type: ENHANCEMENTS Purpose: ENHANCEMENT Trans System: LOCAL RD Mode: PED

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000	\$0	\$0
CON	LOCAL GEN FUND	\$213,000	\$0	\$0	\$0	\$0	\$213,000	\$0	\$0
CON	RIP-TE-T3	\$1,735,000	\$0	\$0	\$0	\$0	\$1,735,000	\$0	\$0
PE	CMAQ-T3	\$410,000	\$0	\$0	\$0	\$410,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$53,000	\$0	\$0	\$0	\$53,000	\$0	\$0	\$0
PE	RIP-TE-T3	\$27,000	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0
SF-07003	32 2007-14 Total Funding	\$4,078,000	\$0	\$0	\$0	\$490,000	\$3,588,000	\$0	\$0

Tip ID: SF-070032 Amend: 2007-10 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID:

Implementing Agency: SF DPW Sponsoring Agency: SF DPW

AQ Code: 3.02 Review: AA Project Name: Leland Avenue Streetscape Improvements Project

Description: San Francisco: On Leland Ave; Pedestrian improvements including streetscape, traffic calming improvements, corner bulb-outs, street

furniture, lighting, paving and crosswalk improvements.

Amend in TLC-County project. Reason:

Purpose: ENHANCEMENT Trans System: LOCAL RD Mode: PED Project Type: ENHANCEMENTS

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	RIP-TE-T3	\$1,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535,000
CON Tota	als	\$1,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535,000
ENV	RIP-TE-T3	\$27,000	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0
ENV Tota	ıls	\$27,000	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0
PSE	RIP-TE-T3	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
PSE Tota	ils	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
SF-07003	32 2007-10 Total Funding	\$1,762,000	\$0	\$0	\$0	\$27,000	\$200,000	\$0	\$1,535,000

Tip ID: SF-070038 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22481 CTIPS ID:

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: North Terminal Operational Improvements Phase II AQ Code: 2.01 Review: AA

Description: Caltrain: Operational assistance to aid in the design of the northern terminus ROW to meet future service needs.

Reason: Amend in project using \$1.2m of Section 5309 funds plus local match from the Rapid Rail project (SM-030014).

Trans System: TRANSIT Mode: RAIL Project Type: COMMUTER RAIL Purpose: OPERATIONS FY 06/07 FY 08/09 FY 09/10 Program/Fund Code Total Prior Carryover FY 07/08 Later TIP Funding PΕ 5309-T3 \$1,200,000 \$0 \$0 \$0 \$1,200,000 \$0 \$0 \$0 PΕ LOCAL GEN FUND \$300,000 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$1,500,000 \$0 SF-070038 2007-14 Total Funding \$1,500,000 \$0 \$0 \$0 \$0 \$0

End of Project SF-070038

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CTIPS ID: SF-070039 Amend: 2007-14 Status: PROPOSED RTP ID: 21011 Tip ID: **PROPOSED** MTC Sponsoring Agency: MTC Implementing Agency: Project Name: Divisdero Streetscape and Ped. Improvements **AQ Code:** 4.12 Review: AA Description: San Francisco: On Divisadero btw Haight and Geary; Streetscape improvements including bulb-outs, street trees, pedestrian lighting, and crosswalk

enhancements.

Reason: Amend in new TLC-HIP project.

Trans S	ystem: LOCAL RD	Mode: BIK	E/PED	Pro	ject Type: EN	NHANCEMENTS Purpose: ENHANCEM		: ENHANCEME	ENT
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0
CON	LOCAL GEN FUND	\$324,000	\$0	\$0	\$0	\$0	\$324,000	\$0	\$0
PE	CMAQ-T3	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$65,000	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0
SF-07003	39 2007-14 Total Funding	\$3,389,000	\$0	\$0	\$0	\$565,000	\$2,824,000	\$0	\$0

End of Project SF-070039

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Tip ID: SM-030014 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94102 CTIPS ID: 20600002415

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Rapid Rail Related Projects Pt. II AQ Code: Non-Exempt Review: AA

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Transfer out \$4.8m in Section 5309 funds plus local match from this project to SCL050065 and three new projects to more accurately reflect the intended

Purpose: MAINT/REHAB Project Type: OTHER Trans System: TRANSIT Mode: RAIL Total Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Program/Fund Code Phase TIP Funding \$2,112,995 \$0 \$0 \$0 \$2,112,995 \$0 \$0 \$0 CON 5309-T3 \$0 \$0 \$0 \$529,000 \$0 \$0 \$0 LOCAL GEN FUND \$529,000 CON SM-030014 2007-14 Total Funding \$2,641,995 \$0 \$0 \$0 \$2,641,995 \$0 \$0 \$0

Tip ID: SM-030014 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 94102 CTIPS ID: 20600002415

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Rapid Rail Related Projects Pt. II AQ Code: Non-Exempt Review: AA

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track

rehab.

Reason: Transfer \$18m of Section 5307 funds plus local match from this project to three other projects (SM030026, SM030020 & SM050004) to m

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
***************************************				TIP Fund	ding				
CON	5309-T3	\$6,950,556	\$0	\$0	\$0	\$6,950,556	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,738,391	\$0	\$0	\$0	\$1,738,391	\$0	\$0	\$0
CON Tota	als	\$8,688,947	\$0	\$0	\$0	\$8,688,947	\$0	\$0	\$0
SM-0300	14 2007-04 Total Funding	\$8,688,947	\$0	\$0	\$0	\$8,688,947	\$0	\$0	\$0

Status: PROPOSED CTIPS ID: 20600002868 RTP ID: 94664 Tip ID: SM-030027 Amend: 2007-14 **PROPOSED**

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Maintenance & Op. Equipment Rehab & Replacement

AQ Code: 2.03

Review: AA

Description:

SamTrans: Upgrade, replace or rehab operating equip.

Reason:

Transfer in Section 5307 ADA funds of \$504k from SM-990026.

Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB Trans System: TRANSIT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$1,165,192	\$415,088	\$246,104	\$0	\$504,000	\$0	\$0	\$0
CON	BT664	\$104,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$187,526	\$61,526	\$0	\$0	\$126,000	\$0	\$0	\$0
SM-0300	27 2007-14 Total Funding	\$1,456,718	\$580,614	\$246,104	\$0	\$630,000	\$0	\$0	\$0

Amend: 2007-00 Status: ACTIVE RTP ID: 94664 CTIPS ID: 20600002868 Tip ID: SM-030027 **CURRENT**

Sponsoring Agency:

SamTrans

Implementing Agency: SamTrans

Project Name: Maintenance & Op. Equipment Rehab & Replacement

AQ Code: 2.03

Review: AA

Description:

SamTrans: Upgrade, replace or rehab operating equip. including Dynamometer, access card reader system & HVAC system (include. replacement of chiller, ancillary equipment & fall protection system).

Reason:

2007 TIP Development

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

	TIP Fund	-17				
	711 T WIN	aing				
\$415,088	\$246,104	\$0	\$0	\$0	\$0	\$0
\$104,000	\$0	\$0	\$0	\$0	\$0	\$0
\$61,526	\$0	\$0	\$0	\$0	\$0	\$0
\$580,614	\$246,104	\$0	\$0	\$0	\$0	\$0
\$580,614	\$246,104	\$0	\$0	\$0	\$0	\$0
	\$104,000 \$61,526 \$580,614	\$104,000 \$0 \$61,526 \$0 \$580,614 \$246,104	\$104,000 \$0 \$0 \$61,526 \$0 \$0 \$580,614 \$246,104 \$0	\$104,000 \$0 \$0 \$61,526 \$0 \$0 \$580,614 \$246,104 \$0 \$0	\$104,000 \$0 \$0 \$0 \$0 \$61,526 \$0 \$0 \$0 \$0 \$580,614 \$246,104 \$0 \$0 \$0	\$104,000 \$0 \$0 \$0 \$0 \$0 \$61,526 \$0 \$0 \$0 \$0 \$0 \$580,614 \$246,104 \$0 \$0 \$0

Tip ID: SM-030030 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94664 CTIPS ID: 20600002564

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: S. SF Station Relocation & 4th Track AQ Code: 2.09 Review: AA

Description: Caltrain: Construct 4 tracks, grade separate railroad and relocate South San Francisco Station

Reason: Amend in \$10m in RIP Augmentation funds per CTC action.

Purpose: EXPANSION Trans System: TRANSIT Mode: RAIL Project Type: OTHER FY 08/09 FY 09/10 FY 06/07 FY 07/08 Later Program/Fund Code Prior Carryover Phase Total TIP Funding \$0 \$0 CON LOCAL GEN FUND \$93.521.000 \$93.521.000 \$0 \$0 \$0 \$0 \$0 \$19,203,000 \$0 \$0 \$0 CON RIP-T3-AUG \$19,203,000 \$0 ENV 5309-T3 \$4,657,000 \$4,657,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,164,000 \$0 \$0 \$0 \$0 \$0 \$0 LOCAL GEN FUND \$1,164,000 ENV \$0 \$0 PSE 5309-T3 \$3,596,597 \$3,566,958 \$29,639 \$0 \$0 \$0 LOCAL GEN FUND \$1,677,410 \$1,677,410 \$0 \$0 \$0 \$0 \$0 \$0 PSE \$0 \$0 \$0 LOCAL GEN FUND \$10,392,000 \$10,392,000 \$0 \$0 \$0 ROW SM-030030 2007-14 Total Funding \$0 \$19,203,000 \$0 \$0 \$134,211,007 \$114,978,368 \$29,639 \$0

Tip ID: SM-030030 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94664 CTIPS ID: 20600002564

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: S. SF Station Relocation & 4th Track AQ Code: 2.09 Review: AA

Description: Caltrain: Construct 4 tracks, grade separate railroad and relocate South San Francisco Station

Reason: Amend in STIP Augmentation funds of \$9.1m.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$93,521,000	\$93,521,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-AUG	\$9,139,000	\$0	\$0	\$0	\$0	\$9,139,000	\$0	\$0
CON Tota	als	\$102,660,000	\$93,521,000	\$0	\$0	\$0	\$9,139,000	\$0	\$0
ENV	5309-T3	\$4,657,000	\$4,657,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$1,164,000	\$1,164,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	als	\$5,821,000	\$5,821,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3	\$3,596,597	\$3,566,958	\$29,639	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,677,410	\$1,677,410	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$5,274,007	\$5,244,368	\$29,639	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,392,000	\$10,392,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW To	tals	\$10,392,000	\$10,392,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	30 2007-06 Total Funding	\$124,147,007	\$114,978,368	\$29,639	\$0	\$0	\$9,139,000	\$0	\$0

Tip ID: **SM-050040** Amend: 2007-14 **Status**: PROPOSED **PROPOSED** RTP ID: 94664 CTIPS ID: 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: ADA Operating Set-aside AQ Code: 2.01 Review: AA

Description: Caltrain: ADA Paratransit Operating assistance set-aside

Reason: Reduce FY 08 Section 5307 ADA set-aside funds by \$880,000 and corresponding match and transfer to a new TIP project.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS FY 08/09 FY 09/10 Prior FY 06/07 FY 07/08 Later Program/Fund Code Total Carryover Phase TIP Funding \$161,463 \$0 \$0 CON 5307-T3 \$161,463 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,602 \$0 \$0 \$40,602 CON LOCAL GEN FUND \$0 \$0 \$202,065 \$0 \$0 \$0 SM-050040 2007-14 Total Funding \$202,065 \$0 \$0

Tip ID: SM-050040 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94664 CTIPS ID: 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: ADA Operating Set-aside AQ Code: 2.01 Review: AA

Description: Caltrain: ADA Paratransit Operating assistance set-aside

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS

Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			TIP Fund	ding				
5307-T3	\$1,041,463	\$0	\$0	\$0	\$1,041,463	\$0	\$0	\$0
LOCAL GEN FUND	\$261,000	\$0	\$0	\$0	\$261,000	\$0	\$0	\$0
als	\$1,302,463	\$0	\$0	\$0	\$1,302,463	\$0	\$0	\$0
40 2007-00 Total Funding	\$1,302,463	\$0	\$0	\$0	\$1,302,463	\$0	\$0	\$0
	5307-T3	5307-T3 \$1,041,463 LOCAL GEN FUND \$261,000 als \$1,302,463	5307-T3 \$1,041,463 \$0 LOCAL GEN FUND \$261,000 \$0 als \$1,302,463 \$0	### TIP Fund 5307-T3	### TIP Funding 5307-T3	## TIP Funding 5307-T3	## TIP Funding 5307-T3	TIP Funding 5307-T3 \$1,041,463 \$0 \$0 \$1,041,463 \$0 \$0 LOCAL GEN FUND \$261,000 \$0 \$0 \$261,000 \$0 \$0 als \$1,302,463 \$0 \$0 \$1,302,463 \$0 \$0

End of Project SM-050040

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Tip ID: SM-050049 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94667 CTIPS ID: 20600003918

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Service Support Vehicles AQ Code: 2.10 Review: AA

Description: Samtrans: Replacement of 17 existing service support vehicles with new vehicles, including extended warranties.

Reason: Transfer in \$120k in Section 5307 funds plus match from SM-990026 and increase number of vehicles to 17.

Trans S	ystem: TRANSIT	Mode: BUS		Pro	ject Type: OT	HER	Purpose	Purpose: MAINT/REHAB	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$432,890	\$0	\$312,890	\$0	\$120,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$108,223	\$78,223	\$0	\$0	\$30,000	\$0	\$0	\$0
SM-0500	49 2007-14 Total Funding	\$541,113	\$78,223	\$312,890	\$0	\$150,000	\$0	\$0	\$0

Tip ID: SM-050049 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94667 CTIPS ID: 20600003918

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Service Support Vehicles AQ Code: 2.10 Review: AA

Description: Samtrans: Replacement of 15 existing service support vehicles with new vehicles, including extended warranties.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$312,890	\$0	\$312,890	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$78,223	\$78,223	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$391,113	\$78,223	\$312,890	\$0	\$0	\$0	\$0	\$0
SM-0500	49 2007-00 Total Funding	\$391,113	\$78,223	\$312,890	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-070032 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94664 CTIPS ID:

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: VMS-PA Systems Integration AQ Code: 4.12 Review: AA

Description: Caltrain: Develop integrated visual messaging signs (VMS) and a public address (PA) system.

Reason: Amend in new project using \$880k in 5307 funds plu match from SM-050040

Trans System: TRANSIT Mode: RAIL Project Type: COMMUTER RAIL Purpose: ENHANCEMENT FY 06/07 FY 07/08 FY 08/09 FY 09/10 Program/Fund Code Total Prior Carryover Later Phase TIP Funding \$0 \$880,000 \$0 \$0 CON 5307-T3 \$880,000 \$0 \$0 \$0 \$220,000 \$0 \$0 \$0 CON LOCAL GEN FUND \$220,000 \$0 \$0 \$0 \$0 \$0 SM-070032 2007-14 Total Funding \$1,100,000 \$0 \$0 \$0 \$1,100,000 \$0

Tip ID: SM-070033 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94664 CTIPS ID:

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Signal Replacement and Upgrade Program AQ Code: 2.06 Review: AA

Description: Caltrain: Design, procure and installation new intermediate signals at multiple locations on the Caltrain right of way and replacement of a spring switch

with a power switch at CP Stockton.

Reason: Amend in new project using \$1.5m in Section 5309 funds plus local match from the Rapid Rail project SM-030014.

Trans System: TRANSIT Mode: RAIL Project Type: COMMUTER RAIL Purpose: ENHANCEMENT FY 06/07 FY 07/08 FY 08/09 FY 09/10 Program/Fund Code Total Prior Carryover Later Phase TIP Funding \$0 CON 5309-T3 \$1,477,561 \$0 \$0 \$0 \$1,477,561 \$0 \$0 CON LOCAL GEN FUND \$370,000 \$0 \$0 \$0 \$370,000 \$0 \$0 \$0 \$1,847,561 SM-070033 2007-14 Total Funding \$0 \$0 \$0 \$1,847,561 \$0 \$0 \$0

Tip ID: SM-070034 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94664 CTIPS ID:

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Systemwide Station Improvements AQ Code: Review: AA

Description: Caltrain: Various station upgrades/improvements/rehabilitation including at platforms, buildings, shelters, parking lots including station access,

furnishings, amentities, fencing, gates, & utilities.

Reason: Amend in new project using \$1.2m in Section 5309 funds plus match from the rapid Rail Section (SM-030014) project.

Trans System: TRANSIT Mode: RAIL Project Type: COMMUTER RAIL Purpose: ENHANCEMENT PROJECT PROJEC

Purpose: ENHANCEMENT Trans System: TRANSIT FY 06/07 FY 08/09 FY 09/10 Phase Program/Fund Code Total Prior Carryover FY 07/08 Later TIP Funding CON 5309-T3 \$1,200,000 \$0 \$0 \$0 \$1,200,000 \$0 \$0 \$0 CON \$300,000 \$0 \$0 \$300,000 \$0 \$0 \$0 LOCAL GEN FUND \$0 SM-070034 2007-14 Total Funding \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$0

End of Project SM-070034

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Tip ID: SM-070035 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94667 CTIPS ID:

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Admin. & Maint./Operating Facilities Improvements AQ Code: 2.10 Review: AA

Description: SamTrans: Central Admin. facility and the Brewster Depot facility; Improvements for administration, maintenance & operations.

Reason: Amend in new project using Section 5307 funds from SM-990026.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB FY 06/07 FY 08/09 FY 09/10 Program/Fund Code Total Prior Carryover FY 07/08 Later Phase TIP Funding \$0 CON 5307-T3 \$1,480,000 \$0 \$0 \$1,262,950 \$217,050 \$0 \$0 CON LOCAL GEN FUND \$370,000 \$0 \$0 \$370,000 \$0 \$0 \$0 \$1,262,950 \$0 SM-070035 2007-14 Total Funding \$1,850,000 \$0 \$0 \$587,050 \$0 \$0

Tip ID: SM-070036 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: San Mateo Co

Project Name: Colma HIP Streetscape & Pedestrian Improvements AQ Code: 3.02 Review: AA

Project Name: Colma HIP Streetscape & Pedestrian Improvements AQ Code: 3.02 Review: AA

Description: Colma: Near the BART station; Pedestrian and streetscape improvements including sidewalk expansion, lighting, & other pedestrian amenitities enhancing

access to public transit.

Reason: Amend in new HIP project.

Trans System: LOCAL RD		Mode: BIKE/PED		Project Type: OTHER			Purpose: ENHANCEMENT		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$842,000	\$0	\$0	\$0	\$0	\$842,000	\$0	\$0
CON	LOCAL GEN FUND	\$114,000	\$0	\$0	\$0	\$114,000	\$0	\$0	\$0
SM-0700	36 2007-14 Total Funding	\$956,000	\$0	\$0	\$0	\$114,000	\$842,000	\$0	\$0

CTIPS ID: 20600001497 Status: PROPOSED RTP ID: 94667 Tip ID: SM-990026 Amend: 2007-14 **PROPOSED**

Sponsoring Agency:

SamTrans

Implementing Agency: SamTrans

Project Name: ADA Paratransit Operating Subsidy.

AQ Code: 2.01

Review: AA

Description:

SamTrans: ADA Paratransit Operating Subsidy.

\$402,436

Reason:

Reduce the ADA set-aside funds by \$2.1m and local match by \$500k and reprogram at SM-030027, SM-050049 and a new project.

Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS Trans System: TRANSIT FY 09/10 FY 07/08 FY 08/09 Total Prior Carryover FY 06/07 Later Phase Program/Fund Code TIP Funding \$201,698 \$0 \$0 \$0 CON 5307-T3 \$321,698 \$120,000 \$0 \$0 \$0 \$0 CON LOCAL GEN FUND \$80,738 \$30,000 \$0 \$0 \$50,738 \$0 \$0 \$0 \$252,436 \$0

\$0

CTIPS ID: 20600001497 RTP ID: 94667 Amend: 2007-00 Status: ACTIVE **CURRENT** Tip ID: SM-990026

Sponsoring Agency: SamTrans

SM-990026 2007-14 Total Funding

Implementing Agency: SamTrans

\$0

Project Name: ADA Paratransit Operating Subsidy.

AQ Code: 2.01

Review: AA

SamTrans: ADA Paratransit Operating Subsidy. Description:

Reason:

2007 TIP Development

Project Type: PARATRANSIT Trans System: TRANSIT Mode: OTHER TRANSIT

\$150,000

Purpose: OPERATIONS

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$2,425,698	\$120,000	\$0	\$1,262,950	\$1,042,748	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$606,738	\$30,000	\$0	\$315,738	\$261,000	\$0	\$0	\$0
CON Totals		\$3,032,436	\$150,000	\$0	\$1,578,688	\$1,303,748	\$0	\$0	\$0
SM-990026 2007-00 Total Funding		\$3,032,436	\$150,000	\$0	\$1,578,688	\$1,303,748	\$0	\$0	\$0

End of Project SM-990026

Tip ID: SOL050041 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94681 CTIPS ID: 20600003636

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Dixon - Stratford Ave Rehabilitation AQ Code: 1.10 Review: AA

Description: Dixon: Stratford Ave from SR113 to Afton Way; Rehabilitate roadway with overlay plus minor curb gutter repair.

Reason: Final report submitted to Caltrans - Archive project.

Project Type: PAVEMENT Trans System: LOCAL RD Mode: LOCAL ROAD Purpose: MAINT/REHAB FY 06/07 Phase Program/Fund Code Total Prior Carryover FY 07/08 FY 08/09 FY 09/10 Later TIP Funding CON LOCAL GEN FUND \$0 \$0 \$25,000 \$25,000 \$0 \$0 \$0 \$0 STP-T3 CON \$75,000 \$75,000 \$0 \$0 \$0 \$0 \$0 \$0 LOCAL GEN FUND \$5,000 \$0 PSE \$5,000 \$0 \$0 \$0 \$0 \$0 SOL050041 2007-14 Total Funding \$105,000 \$105,000 \$0 \$0 \$0

Tip ID: SOL050041 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94681 CTIPS ID: 20600003636

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Dixon - Stratford Ave Rehabilitation AQ Code: 1.10 Review: AA

Description: Dixon: Stratford Ave from SR113 to Afton Way; Rehabilitate roadway with overlay plus minor curb gutter repair.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Totals		\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Totals		\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL050041 2007-00 Total Funding		\$105,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050041

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Tip ID: SOL050059 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 98212 CTIPS ID: 20600003944

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Nob Hill Bike Path AQ Code: 3.02 Review: AA

Description: Vacaville: From Linwood Street to North Orchard Ave. and over Alamo Creek to link Cheyenne Drive to Shady Glen Court; Construct bike/ped path and

bridge.

Reason: Amend in \$300k in Solano County CMAQ funds.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION Program/Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Phase TIP Funding \$0 CON CMAQ-T3 \$300,000 \$0 \$0 \$0 \$300,000 \$0 \$0 CON LOCAL GEN FUND \$50,000 \$0 \$0 \$0 \$50,000 \$0 \$0 \$0 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 CMAO-T3 \$80,000 FNV \$0 \$0 \$0 ENV LOCAL GEN FUND \$11,000 \$11,000 \$0 \$0 \$0 SOL050059 2007-14 Total Funding \$350,000 \$0 \$0 \$441,000 \$91,000 \$0 \$0 \$0

Tip ID: SOL050059 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 98212 CTIPS ID: 20600003944

Sponsoring Agency: Vacaville Implementing Agency: Vacaville Vacaville

Project Name: Nob Hill Bike Path AQ Code: Review: AA

Description: Vacaville: From Linwood Street to North Orchard Ave. and over Alamo Creek to link Cheyenne Drive to Shady Glen Court; Construct

bike/ped path and bridge.

Reason: Update project costs.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Pu

Purpose: EXPANSION Trans System: LOCAL RD FY 06/07 FY 07/08 FY 08/09 FY 09/10 Program Total Prior Carryover Later Phase TIP Fundina \$0 RTP-LRP \$100,000 \$0 \$0 \$0 \$0 \$0 \$100,000 CON \$0 \$0 \$100,000 \$0 **CON Totals** \$100,000 \$0 \$0 \$0 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 ENV CMAQ-T3 \$80,000 ENV LOCAL GEN FUND \$11,000 \$11,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ENV** Totals \$91,000 \$91,000 \$0 \$0 \$0 \$0 \$0 \$91,000 \$0 \$0 \$0 \$100,000 \$0 SOL050059 2007-06 Total Funding \$191,000 \$0

Tip ID: SOL070020 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22701 CTIPS ID: 20600004066

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80/I-680/SR 12 Interchange Project AQ Code: Non-Exempt Review: AA

Description: Fairfield: Along the I-80 and I-680 corridors btw SR12 West & SR12 East; Rebuild EB truck scales including new braided ramps, construct 4 lane bridge

across Suisun creek & reconstruct 80/12 interchange.

Reason: Refine project funding. Remove \$33 m in Earmarks and replace with \$31 m RM2 funding from the SOL050031 project. (Amendment 2007-13).

Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION Trans System: STATE HWY Prior FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Phase Program/Fund Code Total Carryover TIP Funding CON BT-RM2 \$80,346,000 \$0 \$0 \$0 \$0 \$71,000,000 \$9,346,000 \$0 ENV TCRP \$9,000,000 \$9,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$4,123,000 \$0 \$0 LOCAL GEN FUND \$4,123,000 \$0 \$0 **PSE** ROW LOCAL GEN FUND \$4,500,000 \$0 \$0 \$0 \$0 \$0 \$4,500,000 \$0 \$0 \$97,969,000 \$75,123,000 \$13,846,000 SOL070020 2007-14 Total Funding \$9.000.000 \$0 \$0 \$0

Tip ID: SOL070020 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22701 CTIPS ID: 20600004066

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80/I-680/SR 12 Interchange Project AQ Code: Non-Exempt Review:

Description: Fairfield: Along the I-80 and I-680 corridors btw SR12 West & SR12 East; Rebuild EB truck scales including new braided ramps,

construct 4 lane bridge across Suisun creek & reconstruct 80/12 interchange.

Reason: Amend in new project funded with SAFETEA earmark, CMIA Funding and other long range commitment funding.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	BT-RM2	\$49,346,000	\$0	\$0	\$0	\$0	\$40,000,000	\$9,346,000	\$0
CON	EARMARK-T3	\$16,492,000	\$0	\$0	\$0	\$0	\$16,492,000	\$0	\$0
CON Tot	als	\$65,838,000	\$0	\$0	\$0	\$0	\$56,492,000	\$9,346,000	\$0
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	als	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$16,492,000	\$0	\$0	\$0	\$0	\$16,492,000	\$0	\$0
PSE	LOCAL GEN FUND	\$4,123,000	\$0	\$0	\$0	\$0	\$4,123,000	\$0	\$0
PSE Tot	als	\$20,615,000	\$0	\$0	\$0	\$0	\$20,615,000	\$0	\$0
ROW	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$0
ROW To	tals	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$0
SOL070	020 2007-06 Total Funding	\$99,953,000	\$9,000,000	\$0	\$0	\$0	\$77,107,000	\$13,846,000	\$0

End of Project SOL070020

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Tip ID: SOL070023 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21017 CTIPS ID:

Sponsoring Agency: Benicia Implementing Agency: Benicia

Project Name: Rehabilitation of Seven Buses AQ Code: 2.03 Review: AA

Description: Benicia: Rehab seven buses (two 2000, one 2001 and four 1996 buses) to extend the useful life by five years.

Reason: Amend in new project funded with Section 5307 funds.

Project Type: LOCAL BUS Purpose: MAINT/REHAB Trans System: TRANSIT Mode: BUS FY 06/07 FY 07/08 FY 08/09 FY 09/10 Phase Program/Fund Code Total Prior Carryover Later TIP Funding CON 5307-T3 \$230,400 \$0 \$0 \$230,400 \$0 \$0 \$0 \$0 CON \$58,000 \$0 \$0 \$58,000 \$0 \$0 \$0 \$0 LOCAL GEN FUND SOL070023 2007-14 Total Funding \$288,400 \$0 \$288,400 \$0 \$0 \$0 \$0

Tip ID: SOL070024 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21017 CTIPS ID:

Sponsoring Agency: Benicia Implementing Agency: Benicia

Project Name: Install Diesel Particulate Devices AQ Code: Review: AA

Description: Benicia: Install Cleaire Horizon and Cleaire Longview Level 3 Diesel Particulate Devices on 7 Gillig Phantom Buses and 4 Cutaway Buses to meet CARB

transit fleet requirements.

Reason: Amend in new project funded with 5307 funds.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Phase Program/Fund Code Total TIP Funding CON 5307-T3 \$202,400 \$0 \$0 \$202,400 \$0 \$0 \$0 \$0 CON LOCAL GEN FUND \$51,000 \$0 \$0 \$51,000 \$0 \$0 \$0 \$0 SOL070024 2007-14 Total Funding \$253,400 \$0 \$0 \$253,400 \$0 \$0 \$0 \$0

Tip ID: SOL070025 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 96483 CTIPS ID:

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Ferry Terminal Maintenance Dredging AQ Code: 2.08 Review: AA

Description: Vallejo: Vallejo Ferry Terminal; Perform Maintenance dredging to re-establish design depth contours.

Reason: Amend in new project using \$720k in Section 5307 funds plus match.

Project Type: OTHER Purpose: MAINT/REHAB Trans System: TRANSIT Mode: FERRY FY 08/09 FY 09/10 Phase Program/Fund Code Total Prior Carryover FY 06/07 FY 07/08 Later TIP Funding \$0 5307-T3 \$720,000 \$0 \$720,000 \$0 \$0 \$0 CON \$0 CON LOCAL GEN FUND \$180,000 \$0 \$0 \$180,000 \$0 \$0 \$0 \$0 \$900,000 \$900,000 \$0 \$0 \$0 SOL070025 2007-14 Total Funding \$0 \$0 \$0

Tip ID: SOL991066 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 98565 CTIPS ID: 20600001739

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Eastern Solano / SNCI Rideshare Program AQ Code: 3.01 Review: AA

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano

County Region.

Reason: Add \$195,000 of Eastern CMAQ funding plus local match in FY 2007/08.

Trans System: TRANSIT Mode: OTHER Project Type: OTHER Purpose: OTHER

	,						-		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T2	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$84,000	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$310,000	\$0	\$0	\$115,000	\$195,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$27,000	\$0	\$0	\$15,000	\$12,000	\$0	\$0	\$0
SOL9910	066 2007-14 Total Funding	\$741,000	\$404,000	\$0	\$130,000	\$207,000	\$0	\$0	\$0

Tip ID: SOL991066 Amend: 2007-03 Status: ACTIVE CURRENT RTP ID: 98565 CTIPS ID: 20600001739

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Eastern Solano / SNCI Rideshare Program AQ Code: 3.01 Review: AA

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info); Encourage ridesharing activities within the

Eastern Solano County Region.

Reason: Change project phase from construction to PE to allow fund obligation at the request of Caltrans Local Assistance.

Trans System: TRANSIT Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
***************************************				TIP Fund	ding				
CON	CMAQ-T2	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$84,000	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$404,000	\$404,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$115,000	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
PE Totals	\$	\$130,000	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
SOL9910	066 2007-03 Total Funding	\$534,000	\$404,000	\$0	\$130,000	\$0	\$0	\$0	\$0

Tip ID: SON030008 Amend: 2007-14 Status: HISTORIC PROPOSED RTP ID: 98566 CTIPS ID: 20600002640

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: 22 Bus Catalyst Devices AQ Code: 2.04 Review: AA

Description: Santa Rosa Bus: Acquire and install bus catalyst devices on 22 agency buses.

Reason: Project completed archive project.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB FY 09/10 FY 06/07 FY 07/08 FY 08/09 Program/Fund Code Total Prior Carryover Later Phase TIP Funding \$7,000 \$0 \$0 \$0 \$0 \$0 \$0 CON CMAQ-T2 \$7,000 \$0 \$0 \$0 \$0 \$0 CON CMAQ-T3 \$179,000 \$179,000 \$0 LOCAL GEN FUND \$20,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 CON \$0 \$0 \$40,000 \$40,000 \$0 \$0 \$0 TFCA-AB \$0 CON \$0 \$0 \$0 \$0 SON030008 2007-14 Total Funding \$246,000 \$246,000 \$0 \$0

Tip ID: SON030008 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 98566 CTIPS ID: 20600002640

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: 22 Bus Catalyst Devices AQ Code: 2.04 Review: AA

Description: Santa Rosa Bus: Acquire and install bus catalyst devices on 22 agency buses.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T2	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$
CON	CMAQ-T3	\$179,000	\$179,000	\$0	\$0	\$0	\$0	\$0	\$
CON	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$
CON	TFCA-AB	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$
CON Tota	als	\$246,000	\$246,000	\$0	\$0	\$0	\$0	\$0	\$
SON0300	008 2007-00 Total Funding	\$246,000	\$246,000	\$0	\$0	\$0	\$0	\$0	\$

End of Project SON030008

Tip ID: SON050018 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 98213 CTIPS ID: 20600003559

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Project Name: SMART Corridor Bike/Ped Trail: Phase 1 AQ Code: 3.02 Review: AA

Description: Santa Rosa: Within the SMART Corridor; Construct Class I multi-use trail.

Reason: Project undeliverable. Transfer Construction funds to Aston Ave pathway/signal (new project).

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION Program/Fund Code Total Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Phase Prior TIP Funding PΕ CMAQ-T3 \$63,000 \$63,000 \$0 \$0 \$0 \$0 \$0 \$0 PΕ LOCAL GEN FUND \$9,000 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 SON050018 2007-14 Total Funding \$72,000 \$72,000 \$0 \$0 \$0 \$0 \$0

Tip ID: SON050018 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 98213 CTIPS ID: 20600003559

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Project Name: SMART Corridor Bike/Ped Trail: Phase 1 AQ Code: 3.02 Review: AA

Description: Santa Rosa: Within the SMART Corridor; Construct Class I multi-use trail.

2007 TIP Development

Reason:

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			***************************************	TIP Fund	ling				
CON	CMAQ-T3	\$487,000	\$0	\$0	\$487,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$64,000	\$0	\$0	\$64,000	\$0	\$0	\$0	\$0
CON Tota	als	\$551,000	\$0	\$0	\$551,000	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$63,000	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0
PE Totals	s	\$72,000	\$72,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0500	018 2007-00 Total Funding	\$623,000	\$72,000	\$0	\$551,000	\$0	\$0	\$0	\$(

RTP ID: 98213 CTIPS ID: 20600003982 Tip ID: SON070009 Amend: 2007-14 Status: PROPOSED **PROPOSED**

Sponsoring Agency: Implementing Agency: Caltrans

AQ Code: 4.09 Review: AA Project Name: Route 1 Kashaya Pomo Cultural Landscape

Description: Sonoma: By Route 1 at the Kashaya Pomo Cultural Center; Landscape center.

Reduce Const. & Env. phase funding by \$49k and reprogram to PE phase. Also add in \$5k to the PE phase. Project is and exempt project. Reason:

Purpose: OTHER Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ng				
CON	IIP-T2	\$573,000	\$0	\$0	\$0	\$573,000	\$0	\$0	\$0
PE	IIP-T2	\$107,000	\$0	\$0	\$0	\$107,000	\$0	\$0	\$0
ROW-CT	IIP-T2	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
SON0700	009 2007-14 Total Funding	\$685,000	\$0	\$0	\$0	\$685,000	\$0	\$0	\$0

SON070009 Amend: 2007-00 Status: ACTIVE RTP ID: 98213 CTIPS ID: 20600003982 **CURRENT**

Implementing Agency: Caltrans Sponsoring Agency: Caltrans

Review: AA AQ Code: 4.09 Project Name: Route 1 Kashaya Pomo Cultural Landscape

Sonoma: By Route 1 at the Kashaya Pomo Cultural Center; Landscape center. Description:

Reason: 2007 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			TIP Fund	ding				
CON IIP-T2	\$615,000	\$0	\$0	\$0	\$0	\$0	\$0	\$615,000
CON Totals	\$615,000	\$0	\$0	\$0	\$0	\$0	\$0	\$615,000
CON-CT IIP-T2	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
CON-CT Totals	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
ENV IIP-T2	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
ENV Totals	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
ROW-CT IIP-T2	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
ROW-CT Totals	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
SON070009 2007-00 Total Funding	\$680,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$670,000

Tip ID: SON070014 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: SantaRosa Bus

Project Name: Santa Rosa CityBus Route 19 /12 AQ Code: Review: AA

Description: Santa Rosa: Operating assistance for new bus route connecting residents of Roseland to shopping and job areas east of Highway 101.

Reason: Amend in new Lifeline Program project.

Trans S	ystem: TRANSIT	Mode: BUS	S	Pro	ject Type: LC	CAL BUS	Purpose	EXPANSION	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundii	ıg				
PE	5317-T3	\$216,063	\$105,190	\$0	\$110,873	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$616,000	\$0	\$0	\$0	\$616,000	\$0	\$0	\$0
PE	STA-REV	\$184,000	\$0	\$0	\$0	\$184,000	\$0	\$0	\$0
SON0700	014 2007-14 Total Funding	\$1,016,063	\$105,190	\$0	\$110,873	\$800,000	\$0	\$0	\$0

Tip ID: SON070015 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22247 CTIPS ID:

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Project Name: Street Smart Sebastopol Phase 2 AQ Code: 3.02 Review: AA

Description: Sebastapol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main / Analy & Bodega/High St; Ped. improvements including curbs, colored crosswalk & activated flashing beacon.

Reason: Amend in new Regional Bike/Ped project.

Trans S	ystem: LOCAL RD	Mode: PED)	Pro	ject type: IN	TERSECTION	Purpose	: OTHER	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$485,000	\$0	\$0	\$0	\$0	\$485,000	\$0	\$0
CON	SALESTAX-MEASURE	\$63,000	\$0	\$0	\$0	\$0	\$63,000	\$0	\$0
PE	CMAQ-T3	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
PE	SALESTAX-MEASURE	\$42,000	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0
SON0700	015 2007-14 Total Funding	\$605,000	\$0	\$0	\$0	\$57,000	\$548,000	\$0	\$0

End of Project SON070015

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Tip ID: SON070016	Amend: 2007-14 Status: PROPO	OSED PROPOSED RTP ID: 2101	1 CTIPS ID:
Sponsoring Agency:	Santa Rosa	Implementing Agency: Santa Rosa	1
Project Name: Aston A	venue Pathway and traffic signal	AQ Code: 3.02	Review: AA

Description: Santa Rosa: Btw Petaluma Hill Rd & Moraga Dr.; Construct bike/ped path. Also on Aston Ave and Hendley Street; Install a traffic signal and intersection

Amend in new Regional Bike/Ped. Program project using funds from SON050018. Reason:

Trans S	ystem: LOCAL RD	Mode: BIK	E/PED	Pro	ject Type: Of	THER	Purpose	: SYSTMGMT	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$487,000	\$0	\$0	\$0	\$487,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$64,000	\$0	\$0	\$0	\$64,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
SON0700	016 2007-14 Total Funding	\$581,000	\$0	\$0	\$0	\$581,000	\$0	\$0	\$0

End of Project SON070016

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Amendment Summary

	Federal	State	Regional/Local	Total
Current:	\$164,455,005	\$1,504,960,500	\$421,301,580	
Proposed:	\$151,576,737	\$1,897,649,000	\$311,558,808	
Delta:	(\$12,878,268)	\$392,688,500	(\$109,742,772)	\$270,067,460

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